



सत्यमेव जयते



75 National
Sample
Survey
Celebrating 75 years of NSS

Government of India
Ministry of Statistics and Programme Implementation

Monthly Review Report on Infrastructure Performance

May 2025

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Key Highlights of Infrastructure Performance for the Month of May-2025

- i) The sectors such as **Petroleum**: Crude Oil Processed (102.54%) have achieved the target in the month of May-2025.
- ii) Some of the sectors such as **Railways**: Revenue Earning Freight Traffic (98.93%), **Fertilizers** production (97.62%), **Civil Aviation**: Passenger traffic at International Terminals (96.31%) and at Domestic Terminals (94.09%), **Petroleum**: Crude Oil Production (92.03%) and Natural Gas Production (97.72), **Coal** Production (92.46%) achieved above 90% of its target level.
- iii) The sectors such as Steel (6.83%), Cement (9.45%), **Shipping & Ports**: Total Cargo handled at major ports (4.28%) registered significant performance (**growth M-o-M**).
- iv) The sectors such as Steel (6.73%), Cement (8.24%), **Shipping & Ports**: Total Cargo handled at major ports (5.63%), **Civil Aviation**: Passenger Traffic at International Airport terminals (8.79%) and at Domestic Airport terminals (6.11%) and Aircraft Movements (6.69%) have reported significant growth rates (**Y-o-Y**).

Performance of Infrastructure Sectors

(May 2025 and April 2025 – May 2025)

Introduction

This report analyses ten important components of the Infrastructure Sector which are as follows:

- i) Power Generation (Non-renewable & Renewable)
- ii) Coal including Lignite (Production)
- iii) Finished Steel (Production)
- iv) Cement (Production)
- v) Fertilizers (Nitrogen, Phosphate and Urea Production)
- vi) Petroleum (Production & Processing of Crude Oil, Production of Natural Gas)
- vii) Roads (Up gradation of the highways by NHAI, State PWD and Border Road Organization (BRO))
- viii) Railways (Passenger Traffic, Gauge, Doubling & New Line, Revenue Earning Freight Traffic)
- ix) Shipping & Ports (Cargo and Coal handled)
- x) Civil Aviation (Passenger traffic and Aircraft Movements)

The performance of the sectors have been measured w.r.t its targets (monthly), growth rates (M-o-M) and capacity utilization of selected sectors.

Monthly Performance of Key Infrastructure Sectors during May 2025

During May 2025, achievement across various infrastructure sectors against the target for the month is as below:

- Power generation excluding renewable (84.29 *per cent*)
- Production of Coal excluding Lignite (92.46 *per cent*)
- Fertilisers – Nitrogen, Phosphate & Urea Production (97.62 *per cent*)
- Petroleum & Natural Gas - Crude Oil Production (92.03 *per cent*), Crude Oil Processed (102.54 *per cent*) and Natural gas (97.72 *per cent*)
- Railways – Revenue Earning Freight Traffic (98.93 *per cent*)
- Civil Aviation - Passengers traffic at International (96.31 *per cent*) & Domestic Terminals (94.09 *per cent*)

During May 2025, Production of Coal including Lignite (1.23 *per cent*), Finished Steel Production (6.83 *per cent*), Cement Production (9.45 *per cent*), Crude Oil Processed (0.02 *per cent*), Up gradation of the highways by NHAI (3.00 *per cent*) were higher than the corresponding month of the previous year.

Further, Passenger Traffic carried by railways (3.05 *per cent*), Revenue Earning Freight Traffic carried by railways (2.74 *per cent*), Total Cargo handled at major ports (4.28 *per cent*) and Passenger traffic at International Airport terminals (4.98 *per cent*) & at Domestic Airport terminals (2.56 *per cent*), Aircraft movements (5.92 *per cent*) were higher than the corresponding month of the previous year.

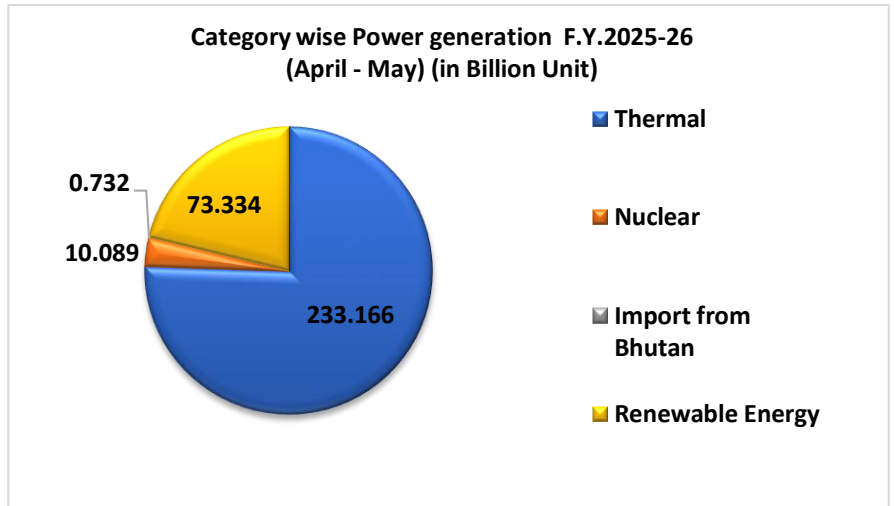
Annual Performance of Key Infrastructure Sectors during April 2025 – May 2025

As compared to April to May 2024, the growth rate in the period April to May 2025 in key infrastructure sectors registered are as follows:

- Production of Coal-including lignite (1.83 *per cent*),
- Finished Steel (6.73 *per cent*)
- Cement Production (8.24 *per cent*)
- Processing of Crude oil (0.56 *per cent*)
- Passenger traffic carried by Railways (3.84 *per cent*)
- Revenue earning Goods Traffic carried by Railways (3.30 *per cent*)
- Cargo handled at major Shipping Ports (5.63 *per cent*)
- Coal handled at major Shipping Ports (12.00 *per cent*)
- Passenger Traffic at International (8.79 *per cent*) and Domestic (6.11 *per cent*) Airport terminals; and
- Aircraft Movements (6.69 *per cent*).

1. Power

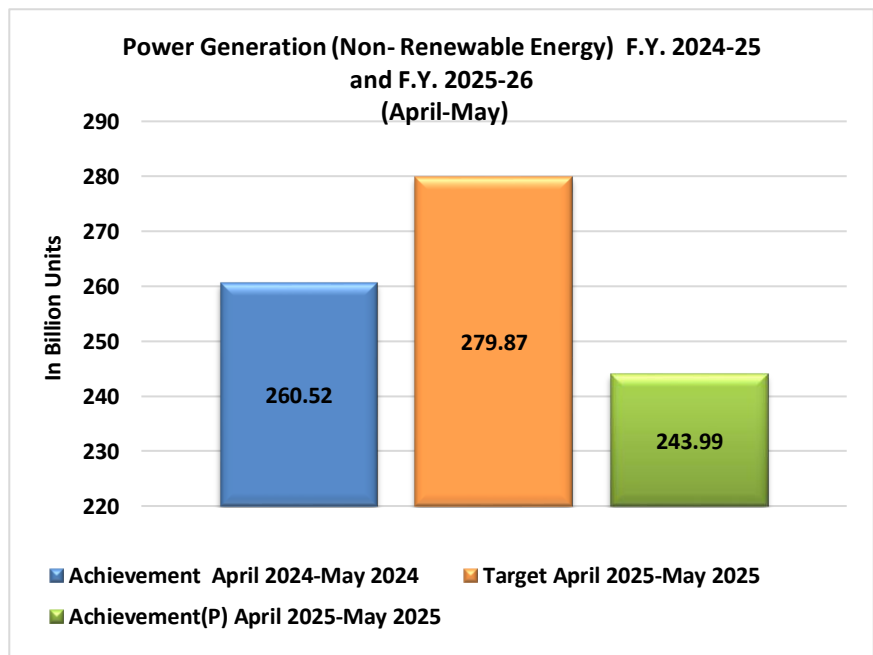
1.1 The sources of Power generation can be broadly classified into categories viz: (i) Non-Renewable Energy and (ii) Renewable Energy. The Non-Renewable Energy sources of power generation are thermal generation, nuclear power generation and Import from Bhutan whereas Renewable Energy sources of power generation include solar, wind, Large Hydro, Biomass and Bagasse, etc. The categories-wise power generation during April-May, 2025 can be seen in the chart alongside.



1.2 During the period of April 2025 - May 2025, the share of thermal, nuclear, import from Bhutan and renewable energy in power generation was 73.48 per cent, 3.18 per cent, 0.23 per cent and 23.11 per cent, respectively.

Non-renewable energy

1.3 During May 2025, the total power generation through sources of Non-renewable energy was 119.80 Billion Units (BU), which is 84.29 per cent of the target and 9.49 per cent lower than the power generated during the corresponding month of the previous year.

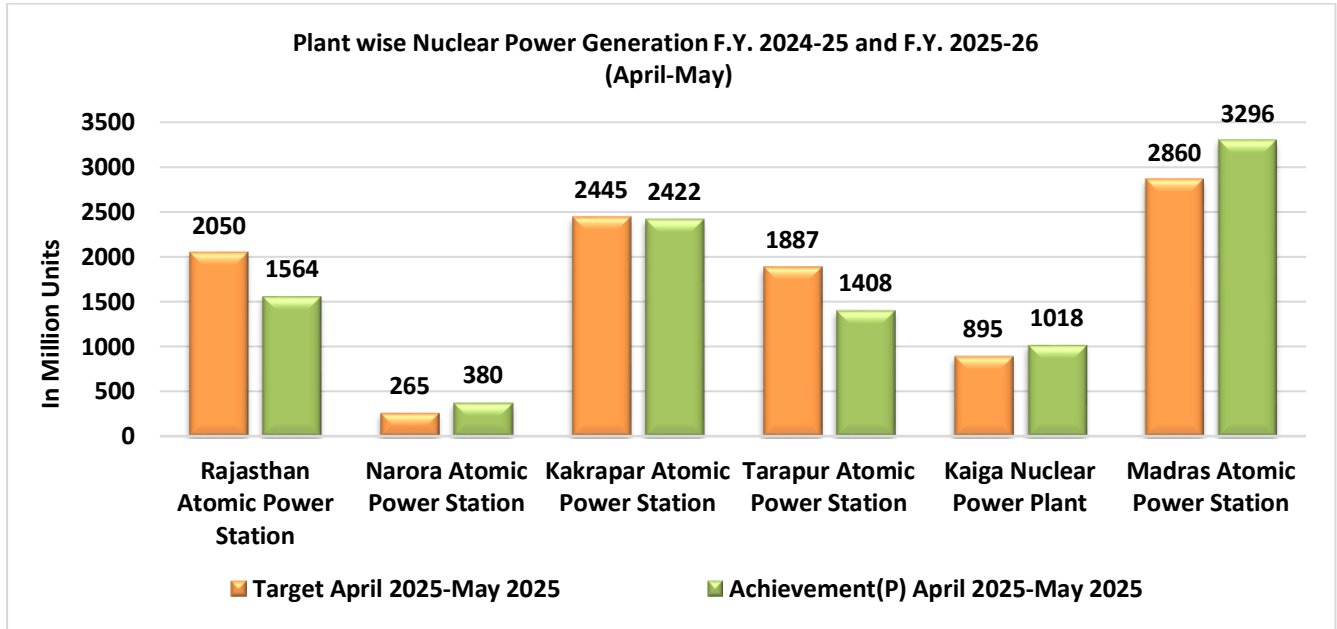


1.4 The alongside graph depicts that during April 2025 – May 2025, the overall power generation through sources of Non-renewable energy was 243.99 Billion Units

(BU), which is 87.18 per cent of the target and 6.35 per cent lower than the power generated during the corresponding period of the previous year.

1.5 During May 2025, thermal power generation at 114.09 BU, which is 83.96 per cent of the target and 10.71 per cent lower than the thermal power generated during the corresponding month of the previous year. On the other hand, nuclear power generation at 5.14 BU, which was 95.06 per cent of the target for the period and 15.52 per cent higher than the nuclear power generated during the corresponding month of the previous year.

1.6 During April 2025-May 2025, Thermal Plant Load Factor (PLF) at 70.46 *per cent* was lower than the target of 80.73 *per cent* for the period and lower than the PLF of 76.80 *per cent* achieved during the corresponding month of the previous year. Nuclear PLF at 78.49 *per cent* was lower than the target of 86.18 *per cent* for the period but higher than the achievement of 75.16 *per cent* during the corresponding month of the previous year. Plant-wise generation of nuclear power during April 2025-May 2025 with respect to target for the same period is shown in the graph below:



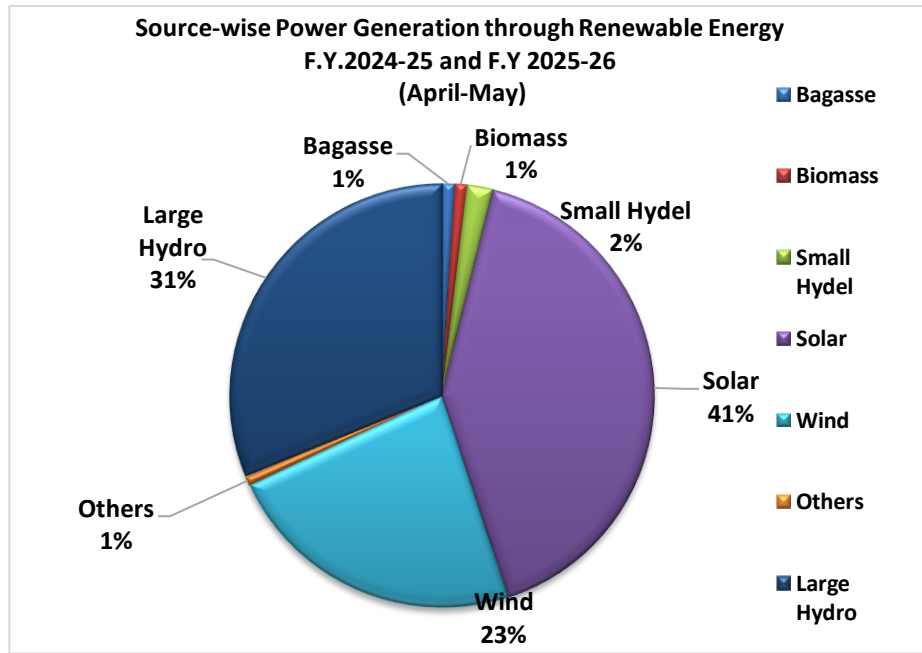
Renewable energy

1.7 During May 2025, generation of renewable energy at 39.87 BU (including Large Hydro), was 13.49 *per cent* higher than the generation during the corresponding month of the previous year. The targets of renewable energy have not been reported by M/o New and Renewable Energy.

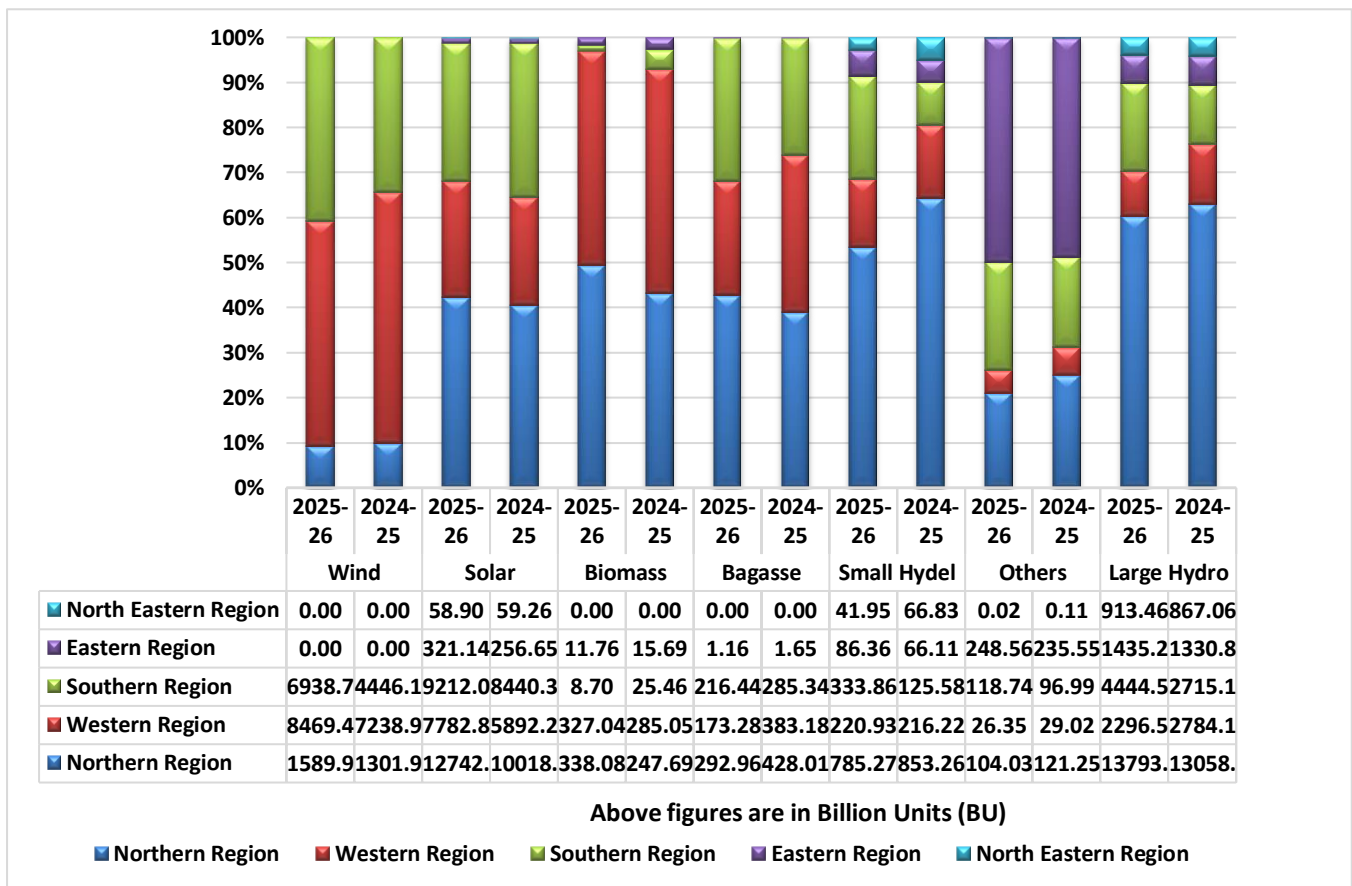
1.8 During April 2025 – May 2025, generation of renewable energy at 73.33 BU (including Large Hydro), was 18.48 *per cent* higher than the generation during the corresponding period of the previous year. The targets of renewable energy have not been reported by M/o New and Renewable Energy.

1.9 During April 2025 – May 2025, the Large Hydro power generation at 22.88 BU was 104.91 *per cent* of the target and 5.03 *per cent* higher than the achievement during the corresponding month of the previous year.

The share of source-wise power generation through Renewable Energy during April 2025 – May 2025 can be seen in the alongside chart.



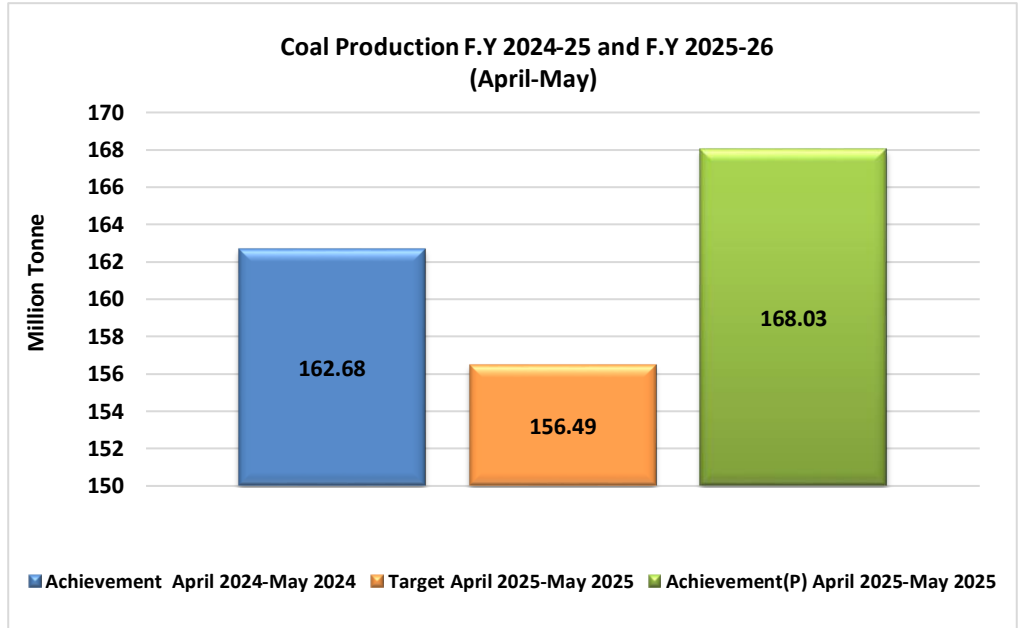
1.8 The graph given below depicts region-wise comparison of current FY power generation vis-à-vis previous FY from various renewable sources:



2. Coal

Coal Production

2.1 During May 2025, the coal production 86.36 Million Tonnes (MT) was 92.46 *per cent* of the target for month and 2.85 *per cent* higher than the production during the corresponding month of the previous year. The indicated coal production comprises the production from Coal India Limited (CIL), Singareni Collieries Company Limited (SCCL) and Captives/Others (may refer Annexure-A).



2.2 For the period April 2025 – May 2025, the coal production at 168.03 Million Tonnes (MT) was 107.37 *per cent* of the target for the period and 3.29 *per cent* higher than the production during the corresponding period of the previous year.

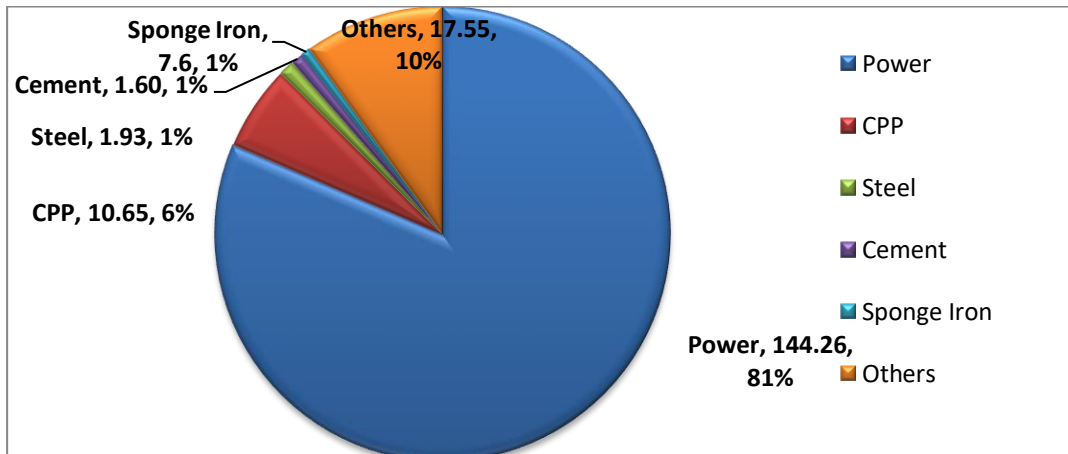
Lignite Production

2.3 During May 2025, the lignite production at 3.01 MT was 30.26 *per cent* lower than the production during corresponding month of the previous year.

2.4 For the period April 2025-May 2025, the lignite production at 6.14 MT was 26.49 *per cent* lower than production during corresponding period of the previous year.

Coal Dispatch

2.5 During April 2025 – May 2025, 176.87 MT coal was dispatched which was 0.40 *per cent* higher than the coal dispatched during the corresponding period of the previous year. The coal dispatched across different sectors is shown in the pie chart.



2.6 During April 2025 – May 2025

- Coal India Ltd (CIL) produced 125.55 MT coal whereas other companies produced 42.47 MT.
- CIL produced 9.36 MT coking coal whereas other companies produced 1.12 MT.
- CIL also produced 0.27 MT of washed coal during the period.

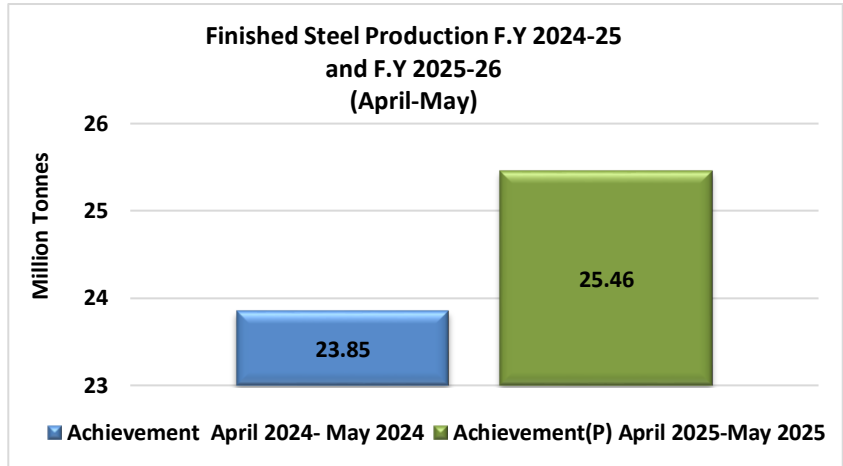
2.7 The Power utilities despatch has decreased by 1.68% to 72.98 MT during May'25 as compared to 74.23 MT during May'24.

3. Steel

Finished steel production

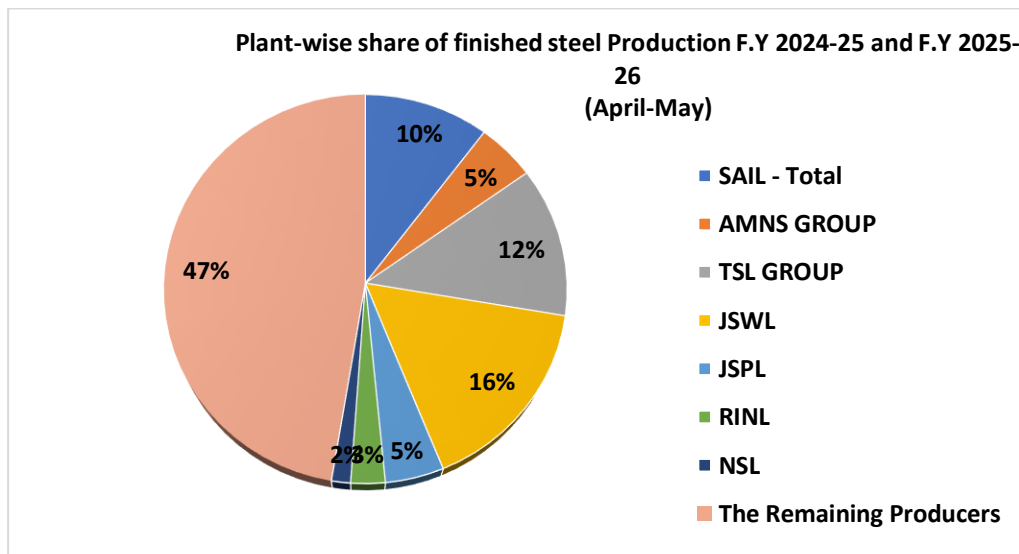
3.1 The production of finished steel (including production by the private sector), during May 2025 at 12.82 Million Tonnes (MT) was 6.83 per cent higher than the production during the corresponding month of the previous year.

3.2 As can be seen from the graph, the production of finished steel (including production by private sector) during April 2025 – May 2025 was 25.46 MT.



The growth rate has increased to 6.73 per cent compared to 6.63 per cent achieved during May 2024.

Plant-wise share of finished steel production April 2025-May 2025 indicated that the *Main producers* viz. SAIL, AMNS GROUP, TSL GROUP, JSWL GROUP, JSPL, RINL and NSL produced 13.39 MT finished steel; which accounted for 52.61 per cent of the total steel production in India.



3.3 During April 2025 – May 2025, the production at SAIL steel plants at 2.64 MT was 11.96 per cent higher than the production during the corresponding period of the previous year. However, the total production (All India) of the finished steel could not be compared with the targets as the reporting agency (Joint Plant Committee (JPC), M/o Steel) has not been reporting the targets for all main and secondary producers.

During this period, the capacity utilization of SAIL was at 85.80 per cent, which was higher than the capacity utilized 76.60 per cent during April 2024 – May 2024.

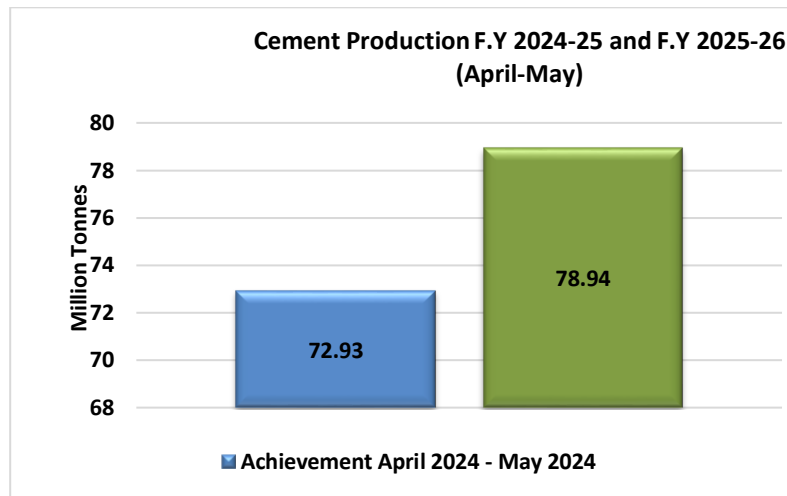
**Capacity Utilisation of finished steel F.Y 2024-25 and F.Y 2025-26
(April-May)**



During April 2025 – May 2025, all India capacity utilization of finished steel was 76.90 *per cent*. However, the capacity utilization of TSL GROUP and AMNS GROUP were highest among the main producers as can be seen from the chart alongside.

4. Cement

During May 2025, the cement production at 39.82 Million Tonnes (MT) was 9.45 *per cent* higher than the corresponding month of the previous year.



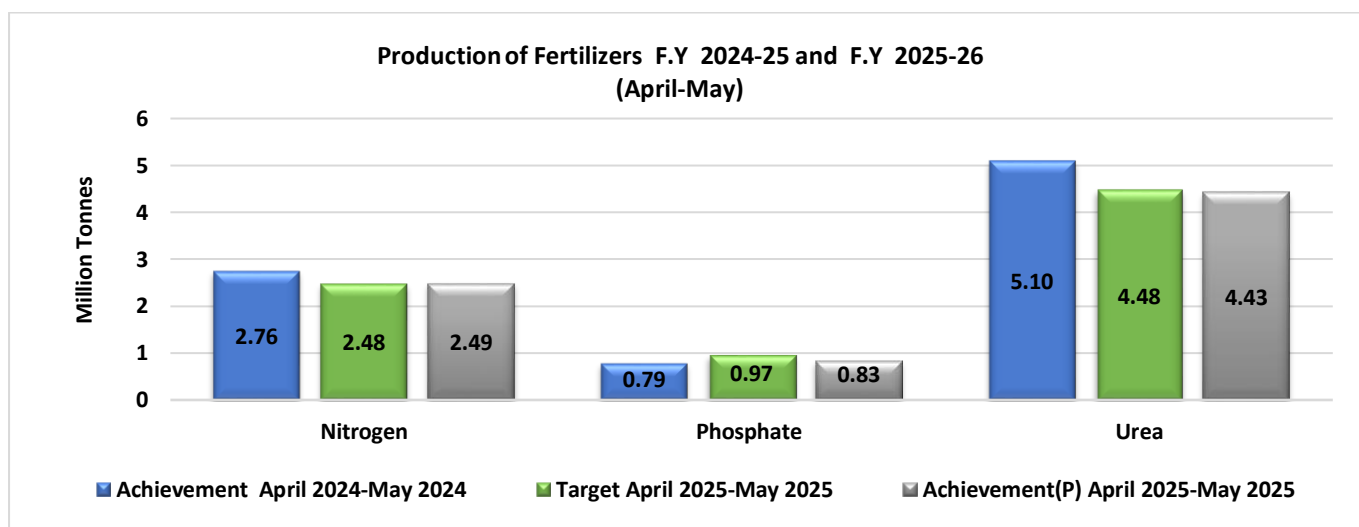
4.1 The graph depicts that during April 2025 – May 2025, the cement production was 78.94 MT. The growth rate has increased to 8.24 per cent compared to -0.30 per cent achieved during May 2024.

5. Fertilizers

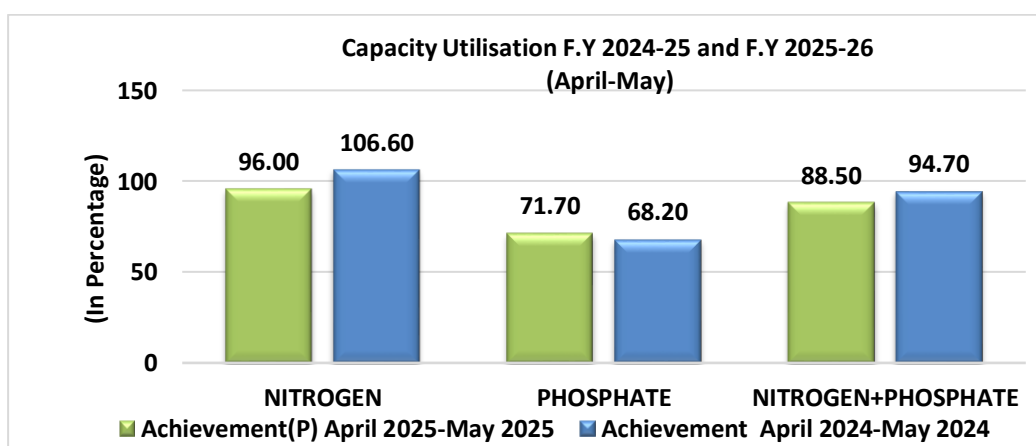
Nitrogen, Phosphate (N, P) and Urea Production

5.1 The production of fertilizers (N, P) across public, private and cooperative sectors during May 2025 was 1.76 Million Tonnes (MT), which was 97.41 *per cent* of the target and lower than the production during the corresponding month of the previous year by 7.56 *per cent*. Also, the Urea Production was 2.24 MT, which was 97.80 *per cent* of the target and lower than the production during the corresponding month of the previous year by 12.99 *per cent*.

5.2 During April 2025 – May 2025, the overall production of fertilizers (N, P) including production in private sector at 3.32 MT was 95.96 *per cent* of the target for the period and 6.58 *per cent* lower than the production during the same period of April 2024 - May 2024. Also, the production of urea at 4.43 Million Tonnes (MT) was 98.76 *per cent* of the target for the period and 13.17 *per cent* lower than the production during the same period of April 2024 - March 2025.



5.3 During April 2025 - May 2025, the capacity utilization of fertilizer industries (N, P) was 88.50 *per cent*, which was lower than the 94.70 *per cent* capacity utilization during the corresponding period of the previous year.



5.4 There are various reasons which accounted for shortfall in the production viz. equipment/plant load limitations/ maintenance, plant shutdown & tripped, reactor liner leakage, raw material shortage, High stock, Power Limitation, flood, gas compressor problem, etc.

6. Petroleum

Production of Crude oil

6.1 Production of crude oil stood at 2.43 Million Metric Tonnes (MMT) during May 2025; which was 92.03 *per cent* of the target for the month and 1.82 *per cent* lower than the production during the corresponding month of the previous year.

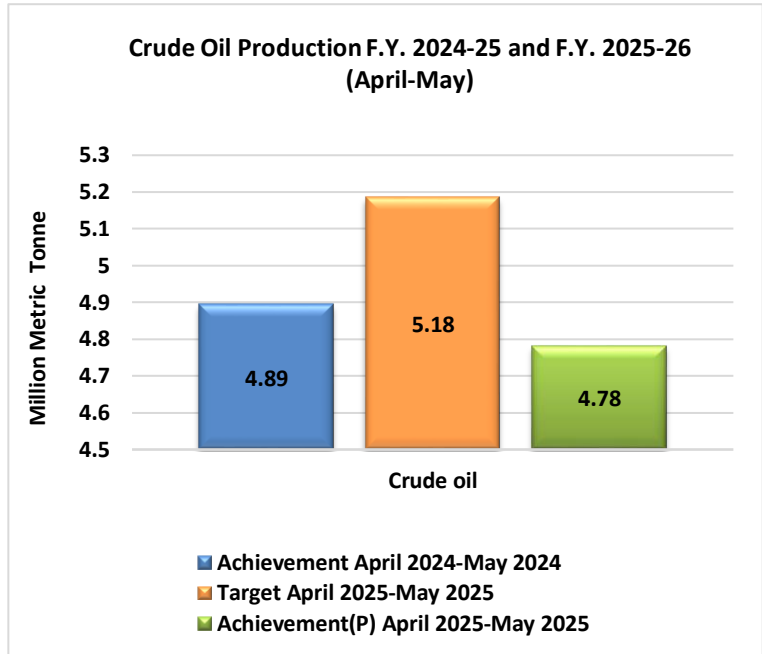
6.2 During April 2025 – May 2025, the production of Crude Oil was 4.78 MMT; which was 92.22 *per cent* of the target for the period and 2.30 *per cent* lower than the production during the corresponding period of the previous year as shown alongside. The company-wise share of total production value stands at 3.02 MMT, 0.58 MMT and 1.18 MMT by ONGC, OIL and Private/JVC respectively.

6.3 There are various reasons which accounted for shortfall in the production viz. operational issues like unplanned power shut down; less than planned/anticipated production from various drilling/ old/ work over wells; losses due to operational issue; less number of new inputs, water cut, maintenance activity, pump issue; tubing leakage; closure of wells for reservoir management and to reduce flaring; low consumer demand; delay in drilling of new wells due to disputed area belt (DAB) issues & pending Environmental/Forest Clearance issues, and delay in project etc.

Processing of Crude oil

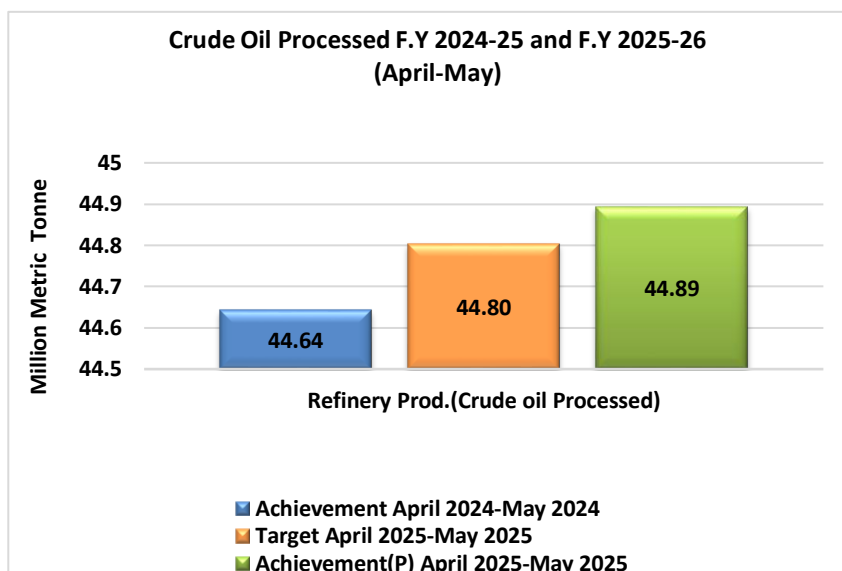
6.4 The processing of crude oil was 23.03 Million Metric Tonnes (MMT) during May 2025; which was 102.54 *per cent* of the target for the month and 0.02 *per cent* higher than the production during the corresponding month of the previous year.

6.5 The Crude Oil Processed during April 2025 – May 2025 was at 44.89 MMT; 100.20 *per cent* of the target for the period and 0.56 *per cent* higher than the production during the corresponding period of the previous year.



The growth rate has decreased to 0.56 *per cent* compared to 1.06 *per cent* achieved during April 2024 – May 2024.

6.6 Further, during the period April 2025 – May 2025, the overall capacity utilization was 104.60 *per cent* i.e. 44.89 MMT which was higher than the utilization of 104.02 *per cent* i.e. 44.64 MMT during the corresponding period of the previous year.

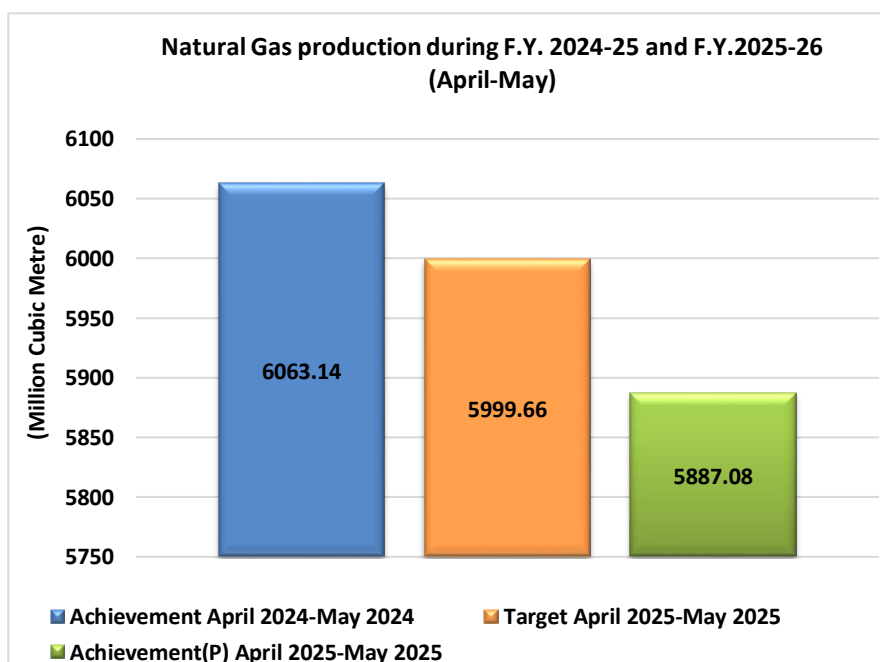


6.7 Low consumer demand, various Unit shutdowns and unplanned maintenance activities attributed to low crude oil processing.

Production of Natural Gas

6.8 The Natural Gas production, stood at 2978.82 Million Cubic Meters (MCM) during May 2025, which was 97.72 *per cent* of the target for the month and 4.05 *per cent* lower than the production during the corresponding month of the previous year.

6.9 During April 2025 – May 2025, the production of natural gas (including production in private sector) was 5887.08 Million Cubic Meters (MCM), which was 98.12 *per cent* of the target for the period and 2.90 *per cent* lower than the production during the previous year period, as shown in below figure. The company-wise share of total production value stood at 3056.11 MCM, 544.33 MCM and 2286.64 by ONGC, OIL and Private/JVC respectively



6.10 There are various reasons which accounted for shortfall in the production viz. less than planned/anticipated Production from various drilling/old/work over wells; natural decline in existing wells, closure of wells for reservoir management and to reduce flaring; low consumer demand; delay in drilling of new wells due to disputed area belt (DAB) issues, restriction on new drilling due to non-availability of Environment Clearance, less associated gas due to decline in oil & pending Environmental/Forest Clearance issues and no production from few wells due to project delay.

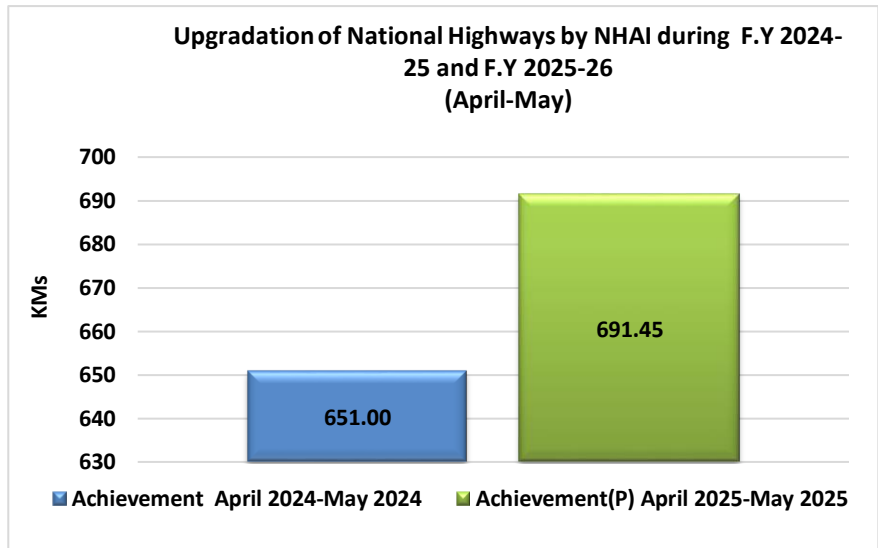
7. Roads

National Highways Authority of India (NHA)

7.1 During May 2025, National Highways Authority of India (NHA) upgraded (Widening to two/four/six/eight lanes and strengthening of existing weak pavement) 446 kms of highways which was 3.00 per cent higher than the corresponding month of the previous year.

7.2 During April 2025 – May 2025, NHA has widened to two/four/six/eight lanes and strengthened 691.45 kms of

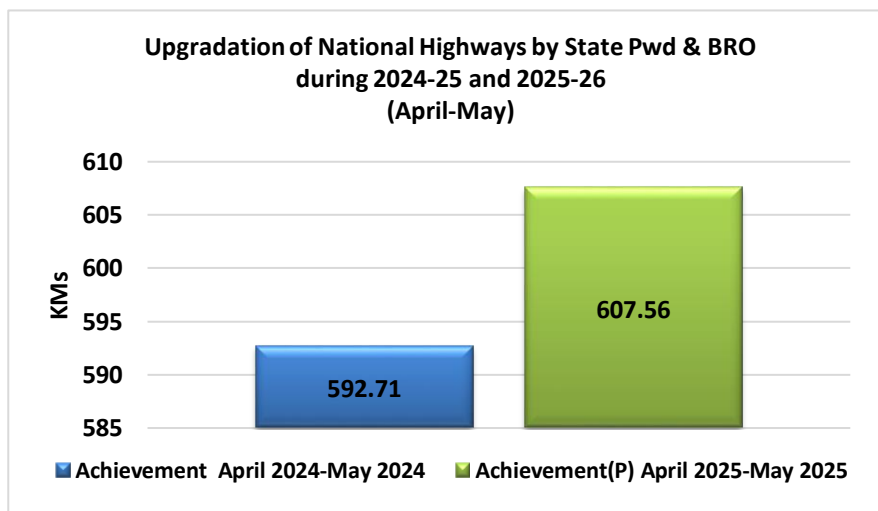
existing weak pavement of National Highways and recording a positive growth of 6.21 per cent over the achievement of 651 kms during April 2024 – May 2024.



State PWD and Border Road Organisation (BRO)

7.3 During May 2025, the State PWD and Border Road Organisation (BRO) widened 264.06 kms of two/four/six/eight lanes and strengthened 8.80 km of existing weak pavement.

7.4 During April 2025 – May 2025, the State PWD and Border Road Organisation (BRO) widened 114.32 kms to four/six/eight lanes, 448.27 Kms to two lanes and strengthened 44.97 Kms of existing weak pavements.



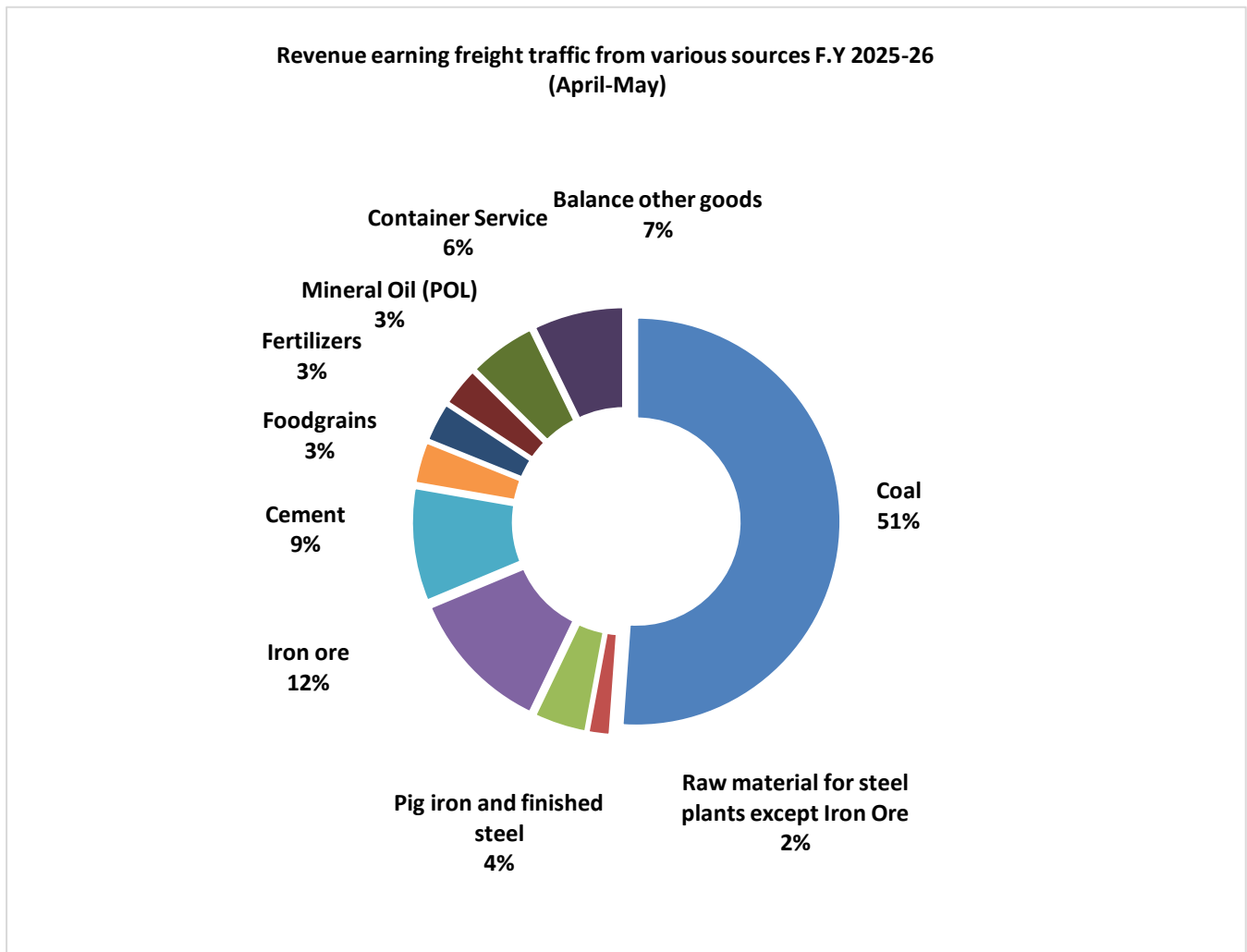
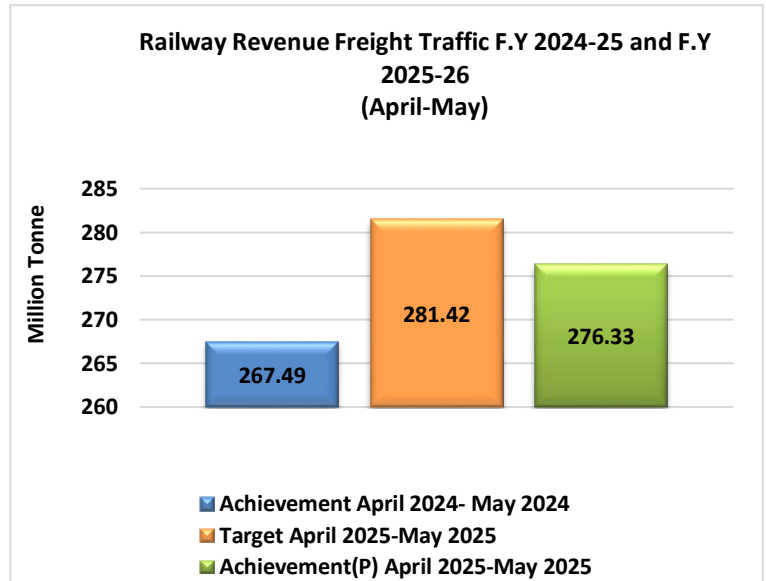
8. Railways

Goods Traffic

8.1 The Revenue earning freight traffic carried by Indian Railways during May 2025 was 142.99 Million Tonnes (MT), which was 98.93 *per cent* of the target for the month and 2.74 *per cent* higher than the corresponding month of the previous year.

8.2 During April 2025 – May 2025, the freight traffic carried by the Railways was 276.33 MT. This was 98.19 *per cent* of the target and 3.30 *per cent* higher than the corresponding period of the previous year.

8.3 During April 2025 – May 2025, loading of all commodities i.e. Coal, Total Pig Iron and Finished Steel, Total Iron Ore, Total Cement, Food Grains, Mineral Oil, Container Service and Balance other Goods recorded positive growth as compared to the corresponding period of the last year. The Revenue earning freight traffic from various commodities is shown in the alongside chart.



8.4 Loading of coal by Coal India Ltd. (CIL) during May 2025 was 319 Rakes per day, which was 18.21 *per cent* lower than the target of 390 rakes per day for the month and 1.85 *per cent* lower than the loading of 325 Rakes per day during May 2024.

Passenger Traffic

8.5 Railways carried 611.80 Million passengers during the month of May 2025 as compared to 593.68 million passengers in May 2025; an increase of 3.05 *per cent*.

Track kilometres added

8.6 Total 51 Track Kilometres (TKM) of Broad-Gauge track (Gauge/Doubling/New Line) has been added during May 2025.

Electronic Interlocking system

8.7 Total 26 stations were provided with Electronic Interlocking System during May 2025.

9. Shipping & Ports

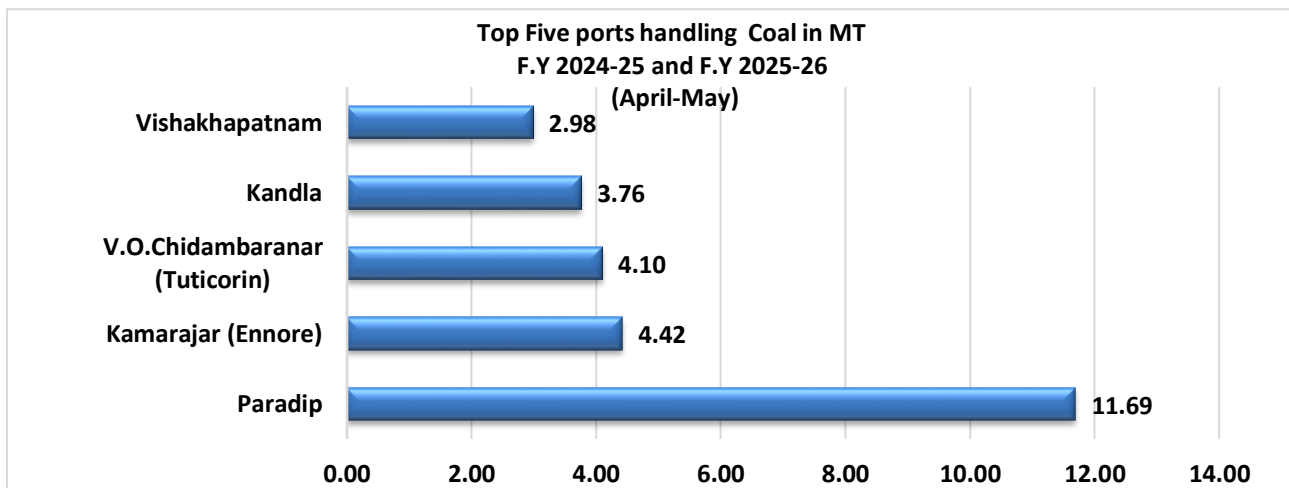
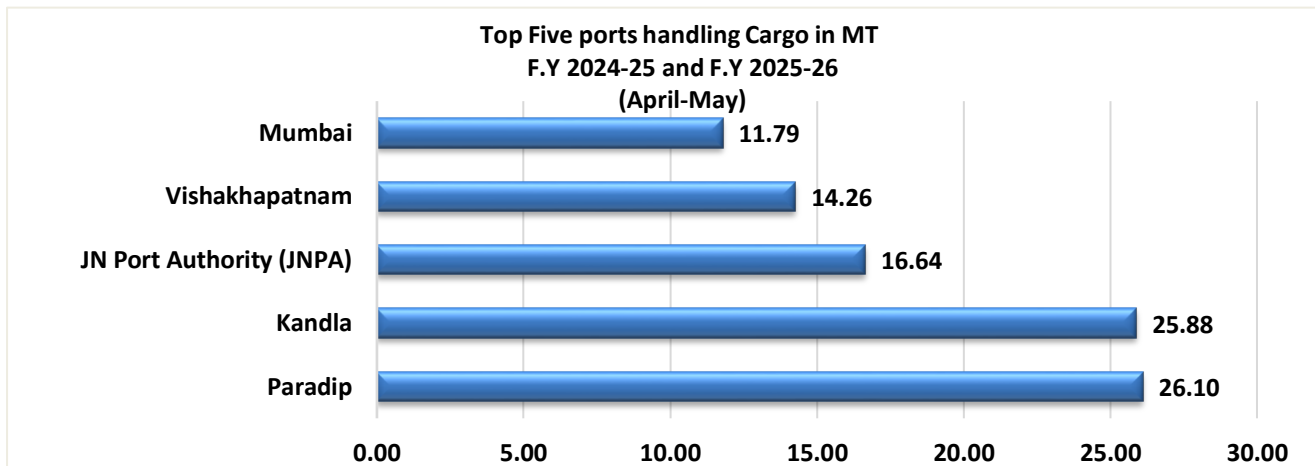
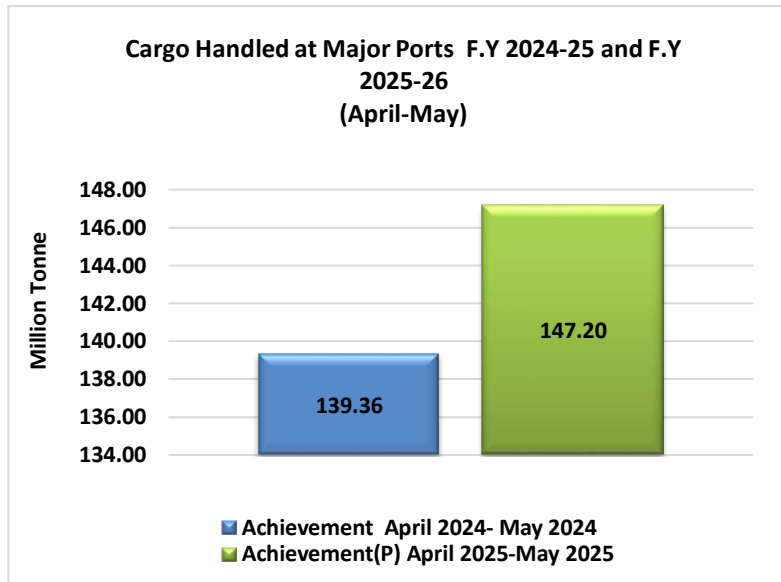
9.1 As reported by Ministry of Shipping, there are 13 major ports in the Country handling 71.98 Million Tonnes (MT) cargo during May 2025 which was 7.02 per cent higher than the cargo handled during the corresponding month of the previous year.

9.2 During April 2025 – May 2025, the total cargo handling by 13 major ports accounts was 147.20 Million Tonnes (MT) which was 5.63 higher than the performance during the

corresponding period of the previous year. The growth rate has increased to 5.63 per cent compared to 2.58 per cent achieved during April 2024 – May 2024.

The targets for the year 2025-26 have not been provided by the reporting agency, the Indian Port Association (IPA).

9.3 The top five major ports handling Cargo and Coal are depicted in below charts:



10. Civil Aviation

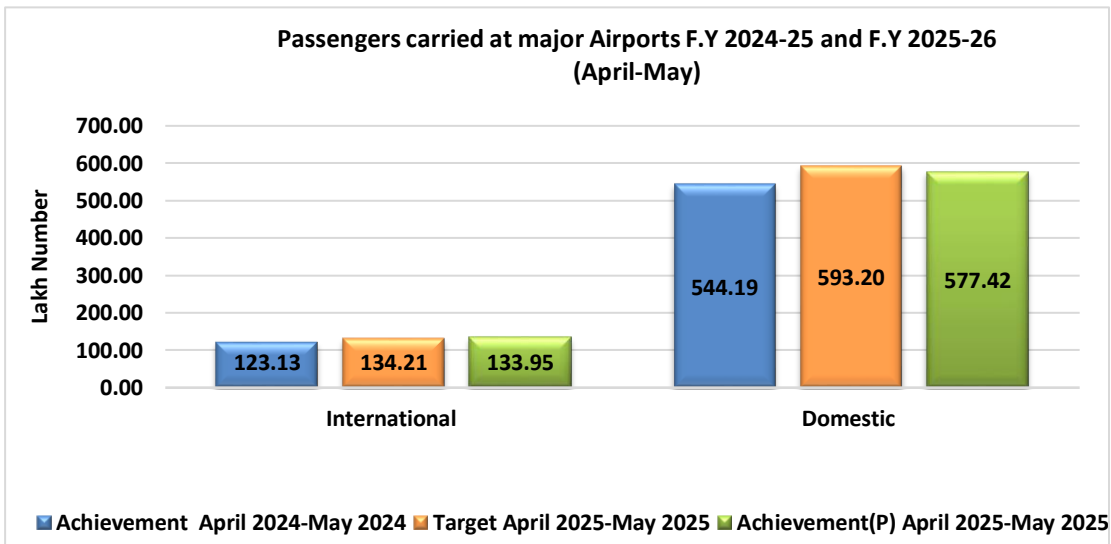
Passenger Traffic

10.1 As reported by Ministry of Civil Aviation, a total of 286.18 lakh passengers handled at domestic terminals during May 2025, which was 94.09 *per cent* of the target for the month and 2.56 *per cent* higher than the passenger handled during the corresponding month of last year.

Also, the international terminal handled 67.62 lakh passengers during May 2025 which was 96.31 *per cent* of the target for the month and 4.98 *per cent* higher than the passenger handled during the corresponding month of the last year.

10.2 During April 2025 – May 2025, the domestic terminals handled 577.42 lakh passengers which was 97.34 *per cent* of the target for the period and 6.11 *per cent* higher than the passengers handled during the corresponding period of last year.

Further, during this period, the international terminals handled 133.95 lakh passengers which was 99.81 *per cent* of the target for the period and 8.79 *per cent* higher than the passengers handled during the corresponding period of last year.



Annexure A - Infrastructure Sector Performance during May 2025 and during the period April 2025 – May 2025

Annexure - A Infrastructure Sector Performance during May 2025 and April-May FY 25-26 & FY 24-25										
	During May					During May 2025-March 2026 (Cumulative)				
	Target May FY 25-26	Production May FY 25-26	Achievement (% of Target)	Production May FY 24-25	Growth % M-o-M (FY 25-26 w.r.t FY 24-25)	Target upto May FY 25-26	Production upto May FY 25-26	Achievement (% of Target)	Production upto May FY 24-25	Growth % Y-o-Y (FY 25-26 w.r.t FY 24-25)
(1)	(2)	(3)	(4) = (3)/(2)*100	(5)	(6) = [(3)-(5))/(5)*100	(7)	(8)	(9) = (8)/(7)*100	(10)	(11) = [(8)-(10)]/(10)*100
1. POWER										
I. Power Generation: Non-Renewable Energy (BU)	142.136	119.803	84.29	132.358	-9.49	279.870	243.986	87.18	260.516	-6.35
Thermal Generation	135.889	114.096	83.96	127.778	-10.71	267.905	233.166	87.03	251.417	-7.26
Nuclear Generation	5.404	5.137	95.06	4.447	15.52	10.402	10.089	96.99	8.891	13.47
Import from Bhutan	0.843	0.570	67.56	0.133	327.55	1.563	0.732	46.80	0.209	250.34
II. Power Generation: Renewable Energy (BU)	*	39.869	-	35.131	13.49	*	73.334	-	61.893	18.48
Total (I + II)	*	159.672	-	167.490	-4.67	*	317.320	-	322.409	-1.58
2. Coal										
I. Coal Production (MT)	93.400	86.360	92.46	83.970	2.85	156.490	168.030	107.37	162.680	3.29
Coal India Ltd.	71.170	63.490	89.21	64.410	-1.43	139.910	125.550	89.74	126.190	-0.51
Singareni Collieries Company Limited	5.650	5.820	103.01	5.730	1.57	*	10.820	-	11.210	-3.48
Others/Captive	16.580	17.050	102.83	13.830	23.28	16.580	31.660	190.95	25.280	25.24
II. Lignite Production (MT)	*	3.007	-	4.312	-30.26	*	6.140	-	8.353	-26.49
Total (I + II)	*	89.367	-	88.282	1.23	*	174.170	-	171.033	1.83
3. Steel										
I. Production of Finished Steel ('Th Tonnes):		6760.000	-	6497.000	4.05		13394.000	-	12858.000	4.17
Main Producers										
i) SAIL		1345.000	-	1256.000	7.09		2640.000	-	2358.000	11.96
ii) AMNS GROUP		614.000	-	668.000	-8.08		1236.000	-	1320.000	-6.36
iii) TSL GROUP	1190.000	1714.000	144.03	1860.000	-7.85	2011.000	3167.000	157.48	3617.000	-12.44
iv) JSWL GROUP		1954.000	-	1819.000	7.42		4129.000	-	3714.000	11.17
v) JSPL		615.000	-	591.000	4.06		1164.000	-	1216.000	-4.28
vi) RINL	330.000	326.000	98.79	183.000	78.14	660.000	681.000	103.18	407.000	67.32
vii) NSL		192.000	-	120.000	60.00		377.000	-	226.000	66.81
II. Production of Finished Steel ('Th Tonnes):										
Major (Secondary) Producer		6059.000	-	5503.000	10.10		12063.000	-	10994.000	9.72
Total (I + II)	*	12819.000	-	12000.000	6.83	*	25457.000	-	23852.000	6.73
4. Cement										
Cement Production (MT)		39.824	-	36.386	9.45		78.941	-	72.929	8.24
i) Large Plants		38.682	-	35.586	8.70		76.657	-	71.329	7.47
ii) Mini Plants		1.142	-	0.800	42.75		2.284	-	1.600	42.75
5. Fertilisers										
Fertilisers Production ('Th Tonnes)	4090.910	3993.700	97.62	4471.200	-10.68	7937.000	7741.300	97.53	8646.300	-10.47
i) Nitrogen	1286.300	1290.500	100.33	1424.500	-9.41	2484.700	2485.300	100.02	2759.800	-9.95
ii) Phosphate	518.200	467.200	90.16	477.000	-2.05	971.900	831.000	85.50	790.100	5.18
iii) Urea	2286.410	2236.000	97.80	2569.700	-12.99	4480.400	4425.000	98.76	5096.400	-13.17
6. Petroleum										
i) Crude Oil Prod. (MMT)	2.637	2.427	92.03	2.472	-1.82	5.184	4.781	92.22	4.894	-2.30
ii) Crude Oil Processed (MMT)	22.462	23.032	102.54	23.026	0.02	44.804	44.894	100.20	44.644	0.56
iii) Natural Gas Prod. (MCM)	3048.330	2978.820	97.72	3104.680	-4.05	5999.660	5887.080	98.12	6063.140	-2.90
7. Roads										
(a) NHAI - Widening to two/four/six/eight lanes and strengthening of existing weak pavement (Kms.)		446.000	-	433.000	3.00		691.450	-	651.000	6.21
(b) State PWD and Border Road Organisation (BRO)		272.860	-	340.670	-19.90		607.560	-	592.710	2.51
Widening to four/six/eight lanes (Kms.)		63.320	-	42.020	50.69		114.320	-	70.070	63.15
Widening to two lanes (Kms.)		200.740	-	242.700	-17.29		448.270	-	442.360	1.34
Strengthening of existing weak pavement (Kms.)		8.800	-	55.950	-84.27		44.970	-	80.280	-43.98
8. Railways										
Passenger Traffic (in Million)		611.800	-	593.680	3.05		1227.600	-	1182.200	3.84
Gauge, Doubling & New line (in Kms)		51.000	-	121.000	-57.85		105.000	-	215.000	-51.16
Revenue earning Freight Traffic (MT)	144.540	142.990	98.93	139.180	2.74	281.420	276.330	98.19	267.490	3.30
9. Shipping										
Total Cargo handled at major ports (MT)		75.194	-	72.105	4.28		147.200	-	139.360	5.63
Cargo handling of major commodities at major ports										
i) Coal handled at major ports (MT)		16.952	-	17.405	-2.61		34.356	-	30.674	12.00
ii) POL Crude handled at major ports (Tonnes)		15426411	-	14520015	6.24		29923421	-	28673973	4.36
iii) Container handled at major ports (Tonnes)		17312270	-	15499742	11.69		34356384	-	30637969	12.14
10. Civil Aviation										
I. Passenger Traffic Handled at (In Numbers)										
i) International Terminals	7021117	6762343	96.31	6441392	4.98	13421077	13395279	99.81	12312915	8.79
ii) Domestic Terminals	30415761	28617595	94.09	27902450	2.56	59320120	57742380	97.34	54418643	6.11
II. Cargo handled at Airports (In Metric Tonnes)										
i) Export Cargo	NA	NA	-	114747	-	NA	NA	-	219782	-
ii) Import Cargo	NA	NA	-	77001	-	NA	NA	-	154105	-
III. Aircraft Movements (In 'Th)										
-includes General Aviation		278.577	-	263.001	5.92		554.871	-	520.102	6.69
<small>Th Tonnes: Thousand Tonnes TH: Thousand MMT: Million Metric Tonne *: Targets not available BU: Billion Unit MT: Million Tonne MCM: Million Cubic Metre</small>										

Note: Due to some quality and comparability issues in the data, Telecommunication sector could not be included in this publication.

Infrastructure Sector Performance Highlights Growth achieved during the period April 2025 – May 2025 and during Last Three Years (April - May)

INFRASTRUCTURE SECTOR PERFORMANCE										
HIGHLIGHTS										
Growth Achieved during the period April 2025 - May 2025 and during last Three Years (April-May)										
Sl. No.	Sector	Achievement (as per units applicable)					Percent change in achievement over corresponding period of the previous year			
		April - May 2021	April - May 2022	April - May 2023	April - May 2024	April - May 2025	April - May 2022	April - May 2023	April - May 2024	April - May 2025
1	Power (BU)	245.471	288.240	287.863	322.409	317.32	17.42	-0.13	12.00	-1.58
2	Coal (MT) including Lignite	104.871	146.759	156.153	171.033	174.170	39.94	6.40	9.53	1.83
3	Steel (Finished Steel) (MT)	17.747	19.631	22.369	23.852	25.457	10.62	13.95	6.63	6.73
4	Cement (MT)	53.610	64.333	73.150	72.929	78.941	20.00	13.70	-0.30	8.24
5	Fertilizers (MT)	2.599	7.376	8.571	8.646	7.741	183.79	16.20	0.88	-10.47
6	Petroleum :-									
	i) Crude Oil Prod. (MT)	4.931	5.020	4.883	4.894	4.781	1.80	-2.73	0.23	-2.31
	ii) Crude Oil Processed (MT)	38.859	44.224	44.177	44.644	44.894	13.81	-0.11	1.06	0.56
	iii) Natural Gas (MCM)	5391.000	5740.500	5654.000	6063.140	5887.08	6.48	-1.51	7.24	-2.90
7	Roads #									
	Widening & Strengthening of Highways									
	i) NHAI (KM)	464.100	157.000	686.000	651.00	691.450	-66.17	336.94	-5.10	6.21
	ii) State PWD & BRO (KM)	717.000	516.990	529.000	592.71	607.560	-27.90	2.32	12.04	2.51
8	Railway Revenue Earning									
	Freight Traffic (MT)	226.540	253.910	260.650	267.490	276.330	12.08	2.65	2.62	3.30
9	Shipping & Ports									
	i) Cargo Handled at Major Ports (MT)	122.057	130.970	135.854	139.360	147.2	7.30	3.73	2.58	5.63
	ii) Coal handled at Major Ports (MT)	27.184	28.048	34.377	30.674	34.356	3.18	22.56	-10.77	12.00
10	Civil Aviation :-									
	i) Export Cargo handled (Tonnes)	168015.000	172559.000	182956.000	219782	NA	2.70	6.03	20.13	-
	ii) Import Cargo handled (Tonnes)	162375.000	148742.000	134757.000	154105	NA	-8.40	-9.40	14.36	-
	iii) Passengers handled at International Terminals (Lakh)	18.729	76.107	106.464	123.129	133.952	306.36	39.89	15.65	8.79
	iv) Passengers handled at Domestic Terminal (Lakh)	150.473	435.854	518.736	544.186	577.423	189.66	19.02	4.91	6.11
	BU: Billion Units	MCM: Milloion Cubic Meter								
	MT: Millions Tonnes	KM: Kilometre								
	# : Includes Widening to four/six/eight lanes & two lanes and Strengthening of existing weak pavement only.									

1. POWER

1.1 Power Generation

Table - 1: Overall Power Generation - May 2025

(In Billion Units)

Generation	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
Thermal Generation	135.889	114.096	127.778	-16.04	-10.71
Nuclear Generation	5.404	5.137	4.447	-4.94	15.52
Hydro Generation	12.229	13.265	12.630	8.47	5.03
Import from Bhutan	0.843	0.570	0.133	-32.38	328.57
Renewable Energy	0.000	26.604	22.517	-	18.15
Total	154.365	159.671	167.505	3.44	-4.68

Table - 2: Overall Power Generation - April-May 2025

(In Billion Units)

Generation	Annual Target 2025-2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
Thermal Generation	1503.662	267.905	233.166	251.417	-12.97	-7.26
Nuclear Generation	56.592	10.402	10.089	8.891	-3.01	13.47
Hydro Generation	155.674	21.812	22.883	20.756	4.91	10.25
Import from Bhutan	9.472	1.563	0.732	0.209	-53.17	250.24
Renewable Energy	0.000	-	50.435	41.137	-	22.60
Total	1725.400	301.682	317.304	322.409	5.18	-1.58

1.2 Thermal Generation

Table - 3: Region-wise Thermal Generation - May 2025

(In Billion Units)

Region	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
Northern Region	30.410	25.260	28.409	-16.94	-11.08
Western Region	50.679	46.406	52.240	-8.43	-11.17
Southern Region	28.016	19.626	23.391	-29.95	-16.10
Eastern Region	25.395	21.750	22.591	-14.35	-3.72
North Eastern Region	1.389	1.054	1.148	-24.12	-8.19
Total	135.889	114.096	127.778	-16.04	-10.71

Table - 4: Region-wise Thermal Generation - April-May 2025

(In Billion Units)

Region	Annual Target 2025-2026	April-May 2025		April-May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-May 2025	Actual April-May 2024
Northern Region	337.626	60.003	50.952	54.264	-15.08	-6.10
Western Region	561.830	100.638	93.962	102.458	-6.63	-8.29
Southern Region	303.516	55.099	42.121	47.353	-23.55	-11.05
Eastern Region	285.685	49.513	44.026	45.001	-11.08	-2.17
North Eastern Region	15.005	2.652	2.105	2.341	-20.63	-10.08
Total	1503.662	267.905	233.166	251.417	-12.97	-7.26

Table - 5: Sector-wise Thermal Generation - May 2025

(In Billion Units)

Sector	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
Central	47.367	39.394	43.355	-16.83	-9.14
State	44.304	33.770	39.640	-23.78	-14.81
Private	44.218	40.932	44.783	-7.43	-8.60
Total	135.889	114.096	127.778	-16.04	-10.71

Table - 6: Sector-wise cumulative thermal Generation - April-May 2025

(In Billion Units)

Sector	Annual Target 2025-2026	April-May 2025		April-May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-May 2025	Actual April-May 2024
Central	537.215	93.768	80.402	85.819	-14.25	-6.31
State	489.227	87.081	69.863	77.765	-19.77	-10.16
Private	477.220	87.056	82.901	87.833	-4.77	-5.62
Total	1503.662	267.905	233.166	251.417	-12.97	-7.26

Table - 7: Fuel-wise breakup of Thermal Power Generation - May-25

(In Million Units)

Fuel	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
Gas Fired	3344	2782	5164	-16.81	-46.13
Oil Fired	35	39	41	11.43	-4.88
Multi Fuel Fired	0	0	0	-	-
Lignite Based	3414	2454	3026	-28.12	-18.90
Coal Based	129096	108820	119547	-15.71	-8.97
Total	135889	114096	127778	-16.04	-10.71

Table - 8: Fuel-wise breakup of Thermal Power Generation - April-May 2025

(In Million Units)

Fuel	Annual Target 2025-2026	April-May 2025		April-May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-May 2025	Actual April-May 2024
Gas Fired	37262	6670	5978	8884	-10.37	-32.71
Oil Fired	400	69	79	83	14.49	-4.82
Multi Fuel Fired	0	0	0	0	-	-
Lignite Based	37000	6865	4884	6246	-28.86	-21.81
Coal Based	1429000	254301	222226	236204	-12.61	-5.92
Total	1503662	267905	233166	251417	-12.97	-7.26

1.3 Thermal: Plant Load Factor (PLF)

Table - 9: Sector wise Thermal PLF - May 2025 and April-May 2025

(Percentage)

Sector	May 2025		May 2024 Actual	April-May 2025		April-May 2024 Actual
	Target	Achievement (Provisional)		Target	Achievement (Provisional)	
Central	84.29	71.10	78.28	84.79	73.67	79.20
State	78.98	59.42	71.29	79.26	62.43	71.89
Private	78.25	73.36	79.53	78.24	75.36	79.22
All India	80.48	67.93	76.40	80.73	70.46	76.80

1.4 Nuclear Power Generation

Table - 10: Nuclear Power Generation - May 2025

(In Million Units)

Station	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
RAPS	1114	839	605	-24.69	38.68
NAPS	136	155	312	13.97	-50.32
KAPS	1257	1224	857	-2.63	42.82
TAPS	971	714	805	-26.47	-11.30
KGPAS	462	518	661	12.12	-21.63
MAPS	1464	1688	1208	15.30	39.74
Total	5404	5137	4447	-4.94	15.52

Table - 11: Nuclear Power Generation - April-May 2025

(In Million Units)

Station	Annual Target 2025-2026	April-May 2025		April-May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-May 2025	Actual April-May 2024
RAPS	12351	2050	1564	1114	-23.71	40.39
NAPS	2896	265	380	621	43.40	-38.81
KAPS	13498	2445	2422	1841	-0.94	31.56
TAPS	9742	1887	1408	1582	-25.38	-11.00
KGPAS	4723	895	1018	1309	13.74	-22.23
MAPS	13382	2860	3296	2423	15.24	36.03
Total	56592	10402	10089	8891	-3.01	13.47

1.5 Nuclear: Plant Load Factor (PLF)

Table - 12: Station-wise Nuclear PLF - May 2025 and April-May 2025

(Percentage)

Station	May 2025		May 2024 Actual	April-May 2025		April-May 2024 Actual
	Target	Achievement (Provisional)		Target	Achievement (Provisional)	
All India	88.59	78.64	73.98	86.18	78.49	75.16
RAPS	94.09	63.36	75.24	83.80	60.01	70.46
NAPS	41.54	47.30	95.22	41.14	58.95	96.46
KAPS	92.55	89.40	62.59	91.31	89.93	68.35
TAPS	93.22	68.55	77.29	92.07	68.71	77.20
KGPAS	94.09	79.05	100.91	92.63	79.03	101.59
MAPS	88.64	92.97	66.55	88.00	92.28	67.83

1.6 Hydro Power Generation

Table - 13: Region-wise Hydro Power Generation - May 2025

(In Million Units)

Region	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
Northern Region	7746	8576	8653	10.72	-0.89
Western Region	1152	1021	1620	-11.37	-36.98
Southern Region	2075	2326	1162	12.10	100.17
Eastern Region	793	741	654	-6.56	13.30
North Eastern Region	463	601	540	29.81	11.30
Total	12229	13265	12630	8.47	5.03

Table - 14: Region-wise Hydro Power Generation - April-May 2025

(In Million Units)

Region	Annual Target 2025-2026	April-May 2025		April-May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-May 2025	Actual April-May 2024
Northern Region	80988	12656	13793	13059	8.98	5.62
Western Region	17229	2348	2297	2784	-2.17	-17.49
Southern Region	34253	4482	4445	2715	-0.83	63.72
Eastern Region	12202	1544	1435	1331	-7.06	7.81
North Eastern Region	11002	782	913	867	16.75	5.31
Total	155674	21812	22883	20756	4.91	10.25

1.7 Renewable Energy

Table - 15: Region-wise Power Generation through Renewable Energy - May 2025

(In Million Units)

Region	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
Northern Region	0	7856	6857	-	14.57
Western Region	0	8523	7899	-	7.90
Southern Region	0	9843	7397	-	33.07
Eastern Region	0	336	297	-	13.13
North Eastern Region	0	45	67	-	-32.84
Total	0	26604	22517	-	18.15

Table - 16: Region-wise Power Generation through Renewable Energy - April-May 2025

(In Million Units)

Region	Annual Target 2025-2026	April-May 2025		April-May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-May 2025	Actual April-May 2024
Northern Region	0	0	15852	12971	-	22.21
Western Region	0	0	17000	14045	-	21.04
Southern Region	0	0	16814	13420	-	25.29
Eastern Region	0	0	668	576	-	15.97
North Eastern Region	0	0	101	126	-	-19.84
Total	-	-	50435	41137	-	22.60

Table - 17: Source-wise Power Generation through Renewable Energy - May 2025

(In Million Units)

Sources	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
Bagasse	0	238	317	-	-24.92
Biomass	0	360	295	-	22.03
Small Hydel	0	781	735	-	6.26
Solar	0	14305	12646	-	13.12
Wind	0	10667	8258	-	29.17
Others	0	252	265	-	-4.91
Total	0	26604	22517	-	18.15

Table - 18: Source-wise Power Generation through Renewable Energy - April-May 2025

(In Million Units)

Sources	Annual Target 2025-2026	April-May 2025		April-May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April-May 2025	Actual April-May 2024
Bagasse	0	0	683	1098	-	-37.80
Biomass	0	0	686	574	-	19.51
Small Hydel	0	0	1467	1328	-	10.47
Solar	0	0	30117	24667	-	22.09
Wind	0	0	16998	12987	-	30.88
Others	-	0	484	483	-	0.21
Total	-	-	50435	41137	-	22.60

2. COAL

2.1 Coal Production

Table - 19: Company-wise Coal Production - May 2025

(In Million Tonnes)

Company	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
ECL	4.930	4.020	3.910	-18.46	2.81
BCCL	4.120	3.060	3.730	-25.73	-17.96
CCL	7.860	6.180	6.690	-21.37	-7.62
NCL	12.540	12.400	12.100	-1.12	2.48
WCL	6.160	6.140	6.220	-0.32	-1.29
SECL	17.860	13.790	13.780	-22.79	0.07
MCL	17.670	17.850	17.970	1.02	-0.67
NEC	0.030	0.050	0.020	66.67	150.00
CIL - Total	71.170	63.490	64.420	-10.79	-1.44
SCCL	5.650	5.820	5.730	3.01	1.57
Others (TISCO,IISCO,DVC)	16.580	17.050	13.830	2.83	23.28
All India - Total	93.400	86.360	83.980	-7.54	2.83

Table - 20: Company-wise Coal Production - April-May 2025

(In Million Tonnes)

Company	Annual Target 2025-2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
ECL	0.000	9.440	8.020	7.850	-15.04	2.17
BCCL	0.000	8.120	6.450	7.060	-20.57	-8.64
CCL	0.000	15.530	12.140	12.780	-21.83	-5.01
NCL	0.000	24.750	24.630	23.900	-0.48	3.05
WCL	0.000	12.430	12.540	12.670	0.88	-1.03
SECL	0.000	34.800	27.810	27.920	-20.09	-0.39
MCL	0.000	34.770	33.860	33.980	-2.62	-0.35
NEC	0.000	0.070	0.100	0.040	42.86	150.00
CIL - Total	-	139.910	125.550	126.200	-10.26	-0.52
SCCL	0.000	10.928	10.820	11.210	-0.99	-3.48
Others (TISCO,IISCO,DVC)	0.000	33.890	31.660	25.280	-6.58	25.24
All India - Total	-	184.838	168.030	162.690	-9.09	3.28

2.2 Coking Coal Production

Table - 21: Company-wise Coking Coal Production - May 2025

(In Million Tonnes)

Company	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
ECL	0.000	0.000	0.001	-	-100.00
BCCL	0.000	2.860	3.580	-	-20.11
CCL	0.000	1.650	1.360	-	21.32
WCL	0.000	0.000	0.000	-	-
SECL	0.000	0.020	0.020	-	0.00
CIL - Total	0.000	4.530	4.961	-	-8.69
Others	0.000	0.600	0.620	-	-3.23
All India - Total	0.000	5.130	5.581	-	-8.08

Table - 22: Company-wise Coking Coal Production - April-May 2025

(In Million Tonnes)

Company	Annual Target 2025-2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
ECL	0.000	0.000	0.000	0.002	-	-100.00
BCCL	0.000	0.000	6.130	6.790	-	-9.72
CCL	0.000	0.000	3.180	2.860	-	11.19
WCL	0.000	0.000	0.000	0.000	-	-
SECL	0.000	0.000	0.040	0.040	-	0.00
CIL - Total	-	-	9.350	9.692	-	-3.53
Others	0.000	0.000	1.120	1.240	-	-9.68
All India - Total	-	-	10.470	10.932	-	-4.23

2.3 Washed Coal Production

Table - 23: Washed Coal Production - May 2025

(In Million Tonnes)

Company	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
BCCL	0.000	0.078	0.064	-	21.88
CCL	0.000	0.057	0.058	-	-1.72
WCL	0.000	0.000	0.000	-	-
CIL - Total	0.000	0.135	0.122	-	10.66

Table - 24: Washed Coal Production - April-May 2025

(In Million Tonnes)

Company	Annual Target 2025-2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
BCCL	0.000	0.000	0.155	0.138	-	12.32
CCL	0.000	0.000	0.116	0.134	-	-13.43
WCL	0.000	0.000	0.000	0.000	-	-
CIL - Total	-	-	0.271	0.272	-	-0.37

2.4 Coking Coal despatch to steel plants

Table - 25: Coking Coal despatch to steel plants - May 2025

(In Million Tonnes)

Company	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
ECL	0.000	0.000	0.000	-	-
BCCL	0.186	0.074	0.110	-60.22	-32.73
CCL	0.091	0.048	0.048	-47.25	0.00
WCL	0.000	0.000	0.000	-	-
SECL	0.000	0.000	0.000	-	-
CIL - Total	0.277	0.122	0.158	-55.96	-22.78
Others	0.000	0.000	0.000	-	-
All India - Total	0.277	0.122	0.158	-55.96	-22.78

Table - 26: Coking Coal despatch to steel plants - April-May 2025

(In Million Tonnes)

Company	Annual Target 2025-2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
ECL	0.000	0.000	0.000	0.000	-	-
BCCL	0.000	0.439	0.140	0.213	-68.11	-34.27
CCL	0.000	0.169	0.103	0.108	-39.05	-4.63
WCL	0.000	0.000	0.000	0.000	-	-
SECL	0.000	0.000	0.000	0.000	-	-
CIL - Total	-	0.608	0.243	0.321	-60.03	-24.30
Others	0.000	0.000	0.000	0.000	-	-
All India - Total	-	0.608	0.243	0.321	-60.03	-24.30

2.5 Coal despatch

Table - 27: Company-wise Coal despatches - May 2025

(In Million Tonnes)

Company	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
ECL	5.430	4.340	4.510	-20.07	-3.77
BCCL	4.030	3.220	3.360	-20.10	-4.17
CCL	9.790	6.680	8.070	-31.77	-17.22
NCL	12.360	11.740	12.320	-5.02	-4.71
WCL	6.500	5.830	6.240	-10.31	-6.57
SECL	18.600	15.590	16.470	-16.18	-5.34
MCL	21.250	17.980	18.370	-15.39	-2.12
NEC	0.020	0.010	0.030	-50.00	-66.67
CIL - Total	77.980	65.390	69.370	-16.15	-5.74
SCCL	5.650	5.850	5.660	3.54	3.36
Others (TISCO,IISCO,DVC)	16.580	18.030	16.050	8.75	12.34
All India - Total	100.210	89.270	91.080	-10.92	-1.99

Table - 28: Company-wise Coal despatches - April-May 2025

(In Million Tonnes)

Company	Annual Target 2025-2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
ECL	0.000	10.680	8.510	8.620	-20.32	-1.28
BCCL	0.000	7.930	6.290	6.550	-20.68	-3.97
CCL	0.000	18.840	13.790	14.860	-26.80	-7.20
NCL	0.000	24.100	23.730	23.710	-1.54	0.08
WCL	0.000	12.790	11.870	12.120	-7.19	-2.06
SECL	0.000	36.600	30.830	32.050	-15.77	-3.81
MCL	0.000	41.810	34.850	35.620	-16.65	-2.16
NEC	0.000	0.044	0.030	0.050	-31.82	-40.00
CIL - Total	-	152.794	129.900	133.580	-14.98	-2.75
SCCL	0.000		11.660	11.320	-	3.00
Others (TISCO,IISCO,DVC)	0.000	16.580	35.330	31.280	113.09	12.95
All India - Total	-	169.380	176.890	176.180	4.43	0.40

3. STEEL

3.1 Finished Steel Production

Table - 29: Plant-wise finished steel Production - May 2025

(In Thousand Tonnes)

Plant/Producer	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
Bhilai Steel Plant (BSP)	0.00	0.00	0.00	-	-
Durgapur Steel Plant (DSP)	0.00	0.00	0.00	-	-
Rourkela Steel Plant (RSP)	0.00	0.00	0.00	-	-
Bokaro Steel Plant (BSL)	0.00	0.00	0.00	-	-
Alloy Steel Plant (ASP)	0.00	0.00	0.00	-	-
Salem Steel Plant (SSP)	0.00	0.00	0.00	-	-
Indian Iron & Steel Plant (ISP)	0.00	0.00	0.00	-	-
Visvesvaraya Iron & Steel Plant (VISL)	0.00	0.00	0.00	-	-
SAIL Conversion Agent	0.00	1345.00	1256.00	-	7.09
SAIL - Total	0.00	1345.00	1256.00	-	7.09
ESSAR	0.00	614.00	668.00	-	-8.08
Tata Steet (TSL)	1190.00	1714.00	1860.00	44.03	-7.85
JSWL	0.00	1954.00	1819.00	-	7.42
JSPL	0.00	615.00	591.00	-	4.06
RINL (VSP)	330.00	326.00	183.00	-1.21	78.14
Main Producers	1520.00	6568.00	6377.00	332.11	3.00
Mini and other producers	0.00	6251.00	5623.00	-	11.17
All India - Total	1520.00	12819.00	12000.00	743.36	6.83

Table - 30: Plant-wise finished steel Production - April-May 2025

(In Thousand Tonnes)

Plant / Producer	Annual Target 2025-2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
Bhilai Steel Plant (BSP)	0.00	0.00	0.00	0.00	-	-
Durgapur Steel Plant (DSP)	0.00	0.00	0.00	0.00	-	-
Rourkela Steel Plant (RSP)	0.00	0.00	0.00	0.00	-	-
Bokaro Steel Plant (BSL)	0.00	0.00	0.00	0.00	-	-
Alloy Steel Plant (ASP)	0.00	0.00	0.00	0.00	-	-
Salem Steel Plant (SSP)	0.00	0.00	0.00	0.00	-	-
Indian Iron & Steel Plant (ISP)	0.00	0.00	0.00	0.00	-	-
Visvesvaraya Iron & Steel Plant (VISL)	0.00	0.00	0.00	0.00	-	-
SAIL Conversion Agent	0.00	-	2640.00	2358.00	88.17	11.96
SAIL - Total	-	-	2640.00	2358.00	88.17	11.96
ESSAR	0.00	0.00	1236.00	1320.00	-	-6.36
Tata Steet (TSL)	0.00	2011.00	3167.00	3617.00	57.48	-12.44
JSWL	0.00	0.00	4129.00	3714.00	-	11.17
JSPL	0.00	0.00	1164.00	1216.00	-	-4.28
RINL (VSP)	0.00	660.00	681.00	407.00	3.18	67.32
Main Producers	-	2671.00	13017.00	12632.00	387.35	3.05
Mini and other producers	0.00	-	12440.00	11220.00	-	10.87
All India - Total	-	2671.00	25457.00	23852.00	853.09	6.73

3.2 Capacity utilisation

Table - 31: Capacity Utilisation - May 2025 and May 2025

(In Percentage)

Plant/Producer	Capacity Utilisation			
	May 2025	May 2024	April- May 2025	April- May 2024
Bhilai Steel Plant (BSP)	-	-	-	-
Durgapur Steel Plant (DSP)	-	-	-	-
Rourkela Steel Plant (RSP)	-	-	-	-
Bokaro Steel Plant (BSL)	-	-	-	-
Alloy Steel Plant (ASP)	-	-	-	-
Salem Steel Plant (SSP)	-	-	-	-
Indian Iron & Steel Plant (ISP)	-	-	-	-
Visvesvaraya Iron & Steel Plant (VISL)	-	-	-	-
SAIL Conversion Agent	-	-	-	-
SAIL - Total	87.50	81.70	85.80	76.60
ESSAR	85.60	93.10	86.20	92.10
Tata Steet (TSL)	113.90	123.60	105.20	120.20
JSWL	77.50	72.10	81.90	73.70
JSPL	60.70	58.30	57.50	60.00
RINL (VSP)	77.40	43.60	80.90	48.40
Main Producers	79.30	49.60	78.00	46.90
Mini and other producers	70.60	65.90	70.20	65.80
All India - Total	77.50	73.60	76.90	73.10

4. CEMENT

4.1 Cement Production

Table - 32: Sector-wise Cement Production - May 2025

(In Lakh Tonnes)

Product/Sector	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
A. Public Sector					
CCI	-	0.00	0.00	-	-
Others	-	0.00	0.00	-	-
Total - A	-	0.00	-	-	-
B. Private Sector	-	386.82	355.86	-	8.70
C. Mini & White	-	11.42	8.00	-	42.75
All India Total (A+B+C)	-	398.24	363.86	-	9.45

Table - 33: Sector-wise Cement Production - April-May 2025

(In Lakh Tonnes)

Product/Sector Producer	April-May 2025		April- May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
A. Public Sector					
CCI	-	0.00	0.00	-	-
Others	-	0.00	0.00	-	-
Total - A	-	-	-	-	-
B. Private Sector	-	766.57	713.29	-	7.47
C. Mini & White	-	22.84	16.00	-	42.75
All India Total(A+B+C)	-	789.41	729.29	-	8.24

5. FERTILIZERS

5.1 Fertilizer Production

Table - 34: Fertilizer Production - May 2025

(In Thousand Tonnes)

Product/Sector	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
A. NITROGEN					
Public Sector	245.50	245.50	265.30	0.00	-7.46
Cooperative Sector	310.00	285.90	333.80	-7.77	-14.35
Private Sector	730.80	759.10	825.40	3.87	-8.03
Total - A	1286.30	1290.50	1424.50	0.33	-9.41
B. PHOSPHATE					
Public Sector	17.00	18.00	15.00	5.88	20.00
Cooperative Sector	139.10	146.20	164.40	5.10	-11.07
Private Sector	362.10	303.00	297.60	-16.32	1.81
Total - B	518.20	467.20	477.00	-9.84	-2.05
All India Total(A+B)	1804.50	1757.70	1901.50	-2.59	-7.56

Table - 35: Fertilizer Production - April-May 2025

(In Thousand Tonnes)

Product/Sector	Annual Target 2025-2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
A. NITROGEN						
Public Sector	-	431.00	489.30	473.30	13.53	3.38
Cooperative Sector	-	588.10	578.60	671.10	-1.62	-13.78
Private Sector	-	1465.60	1417.40	1615.40	-3.29	-12.26
Total - A	-	2484.70	2485.30	2759.80	0.02	-9.95
B. PHOSPHATE						
Public Sector	-	28.40	36.60	27.50	28.87	33.09
Cooperative Sector	-	256.20	266.40	279.60	3.98	-4.72
Private Sector	-	687.30	528.00	483.00	-23.18	9.32
Total - B	-	971.90	831.00	790.10	-14.50	5.18
All India Total(A+B)	-	3456.60	3316.30	3549.90	-4.06	-6.58

5.2 Neem coated Urea Production

Table - 34 A: Neem coated Urea Production - May 2025

(In Thousand Tonnes)

Product/Sector	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
Public Sector	492.47	491.70	543.90	-0.16	-9.60
Cooperative Sector	541.18	475.00	573.40	-12.23	-17.16
Private Sector	1252.76	1269.30	1452.40	1.32	-12.61
Total	2286.41	2236.00	2569.70	-2.20	-12.99

Table - 35 A: Neem coated Urea Production - April-May 2025

(In Thousand Tonnes)

Product/Sector	Annual Target 2025-2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
Public Sector	-	866.85	972.50	962.50	12.19	1.04
Cooperative Sector	-	1035.26	996.90	1203.70	-3.71	-17.18
Private Sector	-	2578.30	2455.60	2930.20	-4.76	-16.20
Total	-	4480.41	4425.00	5096.40	-1.24	-13.17

5.3 Capacity utilisation

Table - 36: Sector wise Capacity Utilisation - April-May 2025

(In Percentage)

Product/Sector	Capacity Utilisation			
	May 2025	May 2024	April- May 2025	April- May 2024
A. NITROGEN				
Public Sector	93.90	101.50	93.60	90.50
Cooperative Sector	107.20	125.20	108.50	125.90
Private Sector	99.10	107.80	92.50	105.50
Total - A	99.70	110.10	96.00	106.60
B. PHOSPHATE				
Public Sector	72.30	60.30	73.50	55.30
Cooperative Sector	105.00	118.10	95.70	100.40
Private Sector	73.00	71.70	63.60	58.20
Total - B	80.60	82.30	71.70	68.20
All India	93.80	101.50	88.50	94.70

6. PETROLEUM & NATURAL GAS

6.1 Crude Oil Production

Table - 37: Production of Crude Oil - May 2025

(In Thousand Tonnes)

Name of the Unit	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
A. Oil & Natural Gas corporation (ONGC)					
Gujarat	399.16	381.30	386.26	-4.47	-1.28
Assam	98.32	89.22	88.38	-9.26	0.95
Tamil Nadu	19.00	16.49	18.21	-13.21	-9.45
Offshore	1117.74	1031.45	1090.55	-7.72	-5.42
Andhra Pradesh	20.60	20.07	18.25	-2.57	9.97
Tripura	0.20	0.15	0.17	-25.00	-11.76
Total - A	1655.02	1538.68	1601.82	-7.03	-3.94
B. Oil India Ltd. (OIL)					
Assam	303.44	285.87	288.35	-5.79	-0.86
Arunachal Pradesh	2.48	2.81	3.33	13.31	-15.62
Rajasthan(Heavy Oil)	3.33	3.23	2.58	-3.00	25.19
Total - B	309.25	291.91	294.26	-5.61	-0.80
C. DGH (JVC/Private)	673.20	596.74	576.34	-11.36	3.54
All India Total (A+B)	2637.47	2427.33	2472.42	-7.97	-1.82

Table - 38: Production of Crude Oil - April-May 2025

(In Thousand Tonnes)

Name of the Unit	Annual Target 2025- 2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
A. Oil & Natural Gas corporation (ONGC)						
Gujarat	-	781.62	753.41	763.98	-3.61	-1.38
Assam	-	193.60	175.93	174.15	-9.13	1.02
Tamil Nadu	-	37.00	32.76	35.97	-11.46	-8.92
Offshore	-	2199.10	2019.52	2159.17	-8.17	-6.47
Andhra Pradesh	-	40.44	41.24	36.53	1.98	12.89
Tripura	-	0.40	0.25	0.32	-37.50	-21.88
Total - A	-	3252.16	3023.11	3170.12	-7.04	-4.64
B. Oil India Ltd. (OIL)						
Assam	-	594.70	564.98	566.46	-5.00	-0.26
Arunachal Pradesh	-	4.90	5.35	6.14	9.18	-12.87
Rajasthan(Heavy Oil)	-	6.30	6.25	5.34	-0.79	17.04
Total - B	-	605.90	576.58	577.94	-4.84	-0.24
C. DGH (JVC/Private)	-	1326.11	1181.27	1145.68	-10.92	3.11
All India Total (A+B+C)	-	5184.17	4780.96	4893.74	-7.78	-2.30

6.2 Refinery Production

Table - 39: Refinery Production - May 2025

(In Thousand Tonnes)

Name of the Unit	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
BORL(Bina)	665.00	670.80	661.46	0.87	1.41
BPCL, Kochi	1534.00	1475.68	1507.95	-3.80	-2.14
BPCL, Mumbai	1299.00	1369.46	1284.30	5.42	6.63
CPCL, Manali	992.00	1040.49	1032.68	4.89	0.76
CPCL, Narimanam (CBR)	0.00	0.00	0.00	-	-
EOL, Vadinar	1723.88	1762.48	1727.48	2.24	2.03
HMEL, GGSR, Bhatinda	1110.92	1113.21	1110.92	0.21	0.21
HPCL, Mumbai	849.00	848.20	816.26	-0.09	3.91
HPCL, Vishakhapatnam	1263.80	1171.94	1354.32	-7.27	-13.47
IOC, Barauni	603.25	571.53	548.75	-5.26	4.15
IOC, Bongaigaon	258.19	259.23	60.20	0.40	330.61
IOC, Digboi	65.99	47.35	65.04	-28.25	-27.20
IOC, Gujarat(Koyali)	806.50	990.16	1326.32	22.77	-25.35
IOC, Guwahati	111.60	111.39	110.96	-0.19	0.39
IOC, Haldia	753.53	750.06	689.53	-0.46	8.78
IOC, Mathura	883.50	883.20	839.72	-0.03	5.18
IOC, Panipat	1281.02	1333.15	1269.28	4.07	5.03
IOC, Paradip	1424.76	1414.79	1155.40	-0.70	22.45
MRPL, Mangalore	1000.00	1168.51	1593.25	16.85	-26.66
NRL, Numaligarh	242.36	271.79	276.87	12.14	-1.83
ONGC, Tatipaka	3.20	5.63	5.66	75.94	-0.53
RIL, Jamnagar	2932.70	2896.79	2932.70	-1.22	-1.22
RIL, SEZ	2657.40	2875.90	2657.40	8.22	8.22
All India Total	22461.60	23031.74	23026.45	2.54	0.02

Table - 40: Refinery Production - April-May 2025

(In Thousand Tonnes)

Name of the Unit	Annual Target 2025- 2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
BORL(Bina)	-	1315.00	1323.57	1321.59	0.65	0.15
BPCL, Kochi	-	3034.00	2987.88	2932.89	-1.52	1.87
BPCL, Mumbai	-	2534.00	2583.08	2642.07	1.94	-2.23
CPCL, Manali	-	1952.00	1970.53	1899.80	0.95	3.72
CPCL, Narimanam (CBR)	-	0.00	0.00	0.00	-	-
EOL, Vadinar	-	3389.69	3427.31	3426.09	1.11	0.04
HMEL, GGSR, Bhatinda	-	2193.47	2179.90	2193.47	-0.62	-0.62
HPCL, Mumbai	-	1663.00	1679.23	1335.83	0.98	25.71
HPCL, Vishakhapatnam	-	2486.70	2583.47	2254.36	3.89	14.60
IOC, Barauni	-	1187.04	1047.17	1093.76	-11.78	-4.26
IOC, Bongaigaon	-	508.08	488.79	304.69	-3.80	60.42
IOC, Digboi	-	95.99	84.32	129.94	-12.16	-35.11
IOC, Gujarat(Koyali)	-	1767.18	2058.56	2617.09	16.49	-21.34
IOC, Guwahati	-	219.61	211.85	219.88	-3.53	-3.65
IOC, Haldia	-	1482.45	1451.34	1345.83	-2.10	7.84
IOC, Mathura	-	1744.50	1708.14	1699.39	-2.08	0.51
IOC, Panipat	-	2520.72	2654.88	2552.33	5.32	4.02
IOC, Paradip	-	2771.16	2777.13	2249.11	0.22	23.48
MRPL, Mangalore	-	2450.00	2680.16	2905.40	9.39	-7.75
NRL, Numaligarh	-	489.00	549.27	518.22	12.33	5.99
ONGC, Tatipaka	-	8.70	11.04	10.96	26.90	0.73
RIL, Jamnagar	-	5817.51	4447.48	5817.51	-23.55	-23.55
RIL, SEZ	-	5173.84	5989.32	5173.84	15.76	15.76
All India Total	-	44803.64	44894.42	44644.05	0.20	0.56

6.3 Refinery Capacity Utilisation

Table - 41: Refinery Capacity Utilisation - May 2025

(In Thousand Tonnes)

Name of the Unit	May 2025			May 2024		
	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity
BORL(Bina)	662.47	670.80	101.3	662.47	661.46	99.9
BPCL, Kochi	1316.44	1475.68	112.1	1316.44	1507.95	114.6
BPCL, Mumbai	1019.18	1369.46	134.4	1019.18	1284.30	126.0
CPCL, Manali	891.78	1040.49	116.7	891.78	1032.68	115.8
CPCL, Narimanam (CBR)	0.00	0.00	-	0.00	0.00	-
EOL, Vadinar	1698.63	1762.48	103.8	1698.63	1727.48	101.7
HMEL, GGSR, Bhatinda	959.73	1113.21	116.0	959.73	1110.92	115.8
HPCL, Mumbai	806.85	848.20	105.1	806.85	816.26	101.2
HPCL, Vishakhapatnam	1163.56	1171.94	100.7	1163.56	1354.32	116.4
IOC, Barauni	509.59	571.53	112.2	509.59	548.75	107.7
IOC, Bongaigaon	229.32	259.23	113.0	229.32	60.20	26.3
IOC, Digboi	55.21	47.35	85.8	55.21	65.04	117.8
IOC, Gujarat(Koyali)	1163.56	990.16	85.1	1163.56	1326.32	114.0
IOC, Guwahati	101.92	111.39	109.3	101.92	110.96	108.9
IOC, Haldia	679.46	750.06	110.4	679.45	689.53	101.5
IOC, Mathura	679.45	883.20	130.0	679.45	839.72	123.6
IOC, Panipat	1273.97	1333.15	104.7	1273.97	1269.28	99.6
IOC, Paradip	1273.97	1414.79	111.1	1273.97	1155.40	90.7
MRPL, Mangalore	1273.97	1168.51	91.7	1273.97	1593.25	125.1
NRL, Numaligarh	254.79	271.79	106.7	254.80	276.87	108.7
ONGC, Tatipaka	5.61	5.63	100.4	5.61	5.66	100.9
RIL, Jamnagar	2802.74	2896.79	103.4	2802.74	2932.70	104.6
RIL, SEZ	2989.59	2875.90	96.2	2989.59	2657.40	88.9
All India Total	21811.79	23031.74	105.6	21811.79	23026.45	105.6

Table - 42: Refinery Capacity Utilisation - April-May 2025

(In Thousand Tonnes)

Name of the Unit	April-May 2025			April-May 2024		
	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity	Prorated Installed Capacity	Actual Crude Throughput	% Utilisation of Installed Capacity
BORL(Bina)	1303.56	1323.57	101.5	1303.56	1321.59	101.4
BPCL, Kochi	2590.41	2987.88	115.3	2590.41	2932.89	113.2
BPCL, Mumbai	2005.48	2583.08	198.2	2005.48	2642.07	202.7
CPCL, Manali	1754.80	1970.53	112.3	1754.80	1899.80	108.3
CPCL, Narimanam (CBR)	0.00	0.00	-	0.00	0.00	-
EOL, Vadinar	3342.47	3427.31	102.5	3342.47	3426.09	102.5
HMEL, GGSR, Bhatinda	1888.49	2179.90	115.4	1888.49	2193.47	116.2
HPCL, Mumbai	1587.67	1679.23	105.8	1587.67	1335.83	84.1
HPCL, Vishakhapatnam	2289.59	2583.47	112.8	2289.59	2254.36	98.5
IOC, Barauni	1002.74	1047.17	104.4	1002.74	1093.76	109.1
IOC, Bongaigaon	451.23	488.79	108.3	451.23	304.69	67.5
IOC, Digboi	108.63	84.32	77.6	108.63	129.94	119.6
IOC, Gujarat(Koyali)	2289.59	2058.56	89.9	2289.59	2617.09	114.3
IOC, Guwahati	200.55	211.85	105.6	200.55	219.88	109.6
IOC, Haldia	1336.99	1451.34	108.6	1336.99	1345.83	100.7
IOC, Mathura	1336.99	1708.14	127.8	1336.99	1699.39	127.1
IOC, Panipat	2506.85	2654.88	105.9	2506.85	2552.33	101.8
IOC, Paradip	2506.85	2777.13	110.8	2506.85	2249.11	89.7
MRPL, Mangalore	2506.85	2680.16	106.9	2506.85	2905.40	115.9
NRL, Numaligarh	501.37	549.27	109.6	501.37	518.22	103.4
ONGC, Tatipaka	11.03	11.04	100.1	11.03	10.96	99.4
RIL, Jamnagar	5515.07	4447.48	80.6	5515.07	5817.51	105.5
RIL, SEZ	5882.74	5989.32	101.8	5882.74	5173.84	88.0
All India Total	42919.93	44894.42	106.3	42919.93	44644.05	105.8

6.4 Natural Gas Production

Table - 43: Production of Natural Gas - May 2025

(In Million Cubic Metres)

Area/State	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		May 2025 Target	May 2024 Actual
A. Oil & Natural Gas corporation (ONGC)					
Gujarat	69.43	70.23	66.66	1.15	5.36
Assam	36.26	28.79	29.65	-20.60	-2.90
Tamil Nadu	84.53	77.30	85.94	-8.55	-10.05
Offshore	1255.68	1193.83	1252.30	-4.93	-4.67
Andhra Pradesh	65.08	65.48	64.71	0.61	1.19
Tripura	133.32	103.86	108.76	-22.10	-4.51
Rajasthan	1.00	0.00	0.00	-100.00	-
Total - A	1645.30	1539.49	1608.02	-6.43	-4.26
B. Oil India Ltd. (OIL)					
Rajasthan	24.86	19.73	10.73	-20.64	83.88
Assam	284.83	248.79	257.29	-12.65	-3.30
Arunachal Pradesh	4.09	3.15	2.35	-22.98	34.04
Total - B	313.78	271.67	270.37	-13.42	0.48
C. DGH (JVC/Private)	1089.26	1167.66	1226.27	7.20	-4.78
All India Total (A+B+C)	3048.34	2978.82	3104.66	-2.28	-4.05

Table - 44: Production of Natural Gas - April-May 2025

(In Million Cubic Metres)

Area/State	Annual Target 2025- 2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
A. Oil & Natural Gas corporation (ONGC)						
Gujarat	-	137.08	139.86	131.45	2.03	6.40
Assam	-	71.31	55.84	58.35	-21.69	-4.30
Tamil Nadu	-	165.23	153.82	171.60	-6.91	-10.36
Offshore	-	2467.65	2372.35	2430.62	-3.86	-2.40
Andhra Pradesh	-	127.71	129.65	125.21	1.52	3.55
Tripura	-	264.10	204.59	215.12	-22.53	-4.89
Rajasthan	-	1.00	0.00	0.00	-100.00	-
Total - A	-	3234.08	3056.11	3132.35	-5.50	-2.43
B. Oil India Ltd. (OIL)						
Rajasthan	-	48.92	41.32	19.40	-15.54	112.99
Assam	-	552.97	496.24	507.05	-10.26	-2.13
Arunachal Pradesh	-	8.05	6.78	4.57	-15.78	48.36
Total - B	-	609.94	544.34	531.02	-10.76	2.51
C. DGH (JVC/Private)	-	2155.66	2286.64	2399.78	6.08	-4.71
All India Total (A+B+C)	-	5999.66	5887.09	6063.15	-1.88	-2.90

7. ROADS

7.1 UPGRADATION OF NATIONAL HIGHWAYS

Table - 45: Performance of NHA1 during - May 2025

Financial (Rs. in Crore)	May-25		May 2025 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
Total Expenditure	*	\$	\$	-	-
Physical					
Widening/ Strengthening/ existing weak pavement to four/six/eight lanes (Kms.)	*	446.00	433.00	-	3.00
Construction of Bridges (Nos.)	*	\$	\$	-	-
Construction of bypass (Nos.)	*	\$	\$	-	-

Table - 46: Performance of NHA1 during - April,2025-May 2025

Financial (Rs. in Crore)	Annual Target 2025-2026	April,2025-May 2025		April,2024- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2025- May 2025	Actual April,2024- May 2024
Total Expenditure	*	*	\$	\$	-	-
Physical						
Widening/ Strengthening/ existing weak pavement to four/six/eight lanes (Kms.)	*	*	691.45	651.00	-	6.21
Construction of Bridges (Nos.)	*	*	\$	\$	-	-
Construction of bypass (Nos.)	*	*	\$	\$	-	-

Table - 47: Performance of State PWD and BRO during - May 2025

Financial (Rs. in Crore)	May-25		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
Total Expenditure	*	\$	\$	-	-
Physical					
Improvement of low grade section (Kms.)	*	\$	\$	-	-
Widening to four/six/eight lanes (Kms.)	*	63.32	42.02	-	50.69
Widening to two lanes (Kms.)		200.74	242.70	-	-17.29
Strengthening of existing weak pavement (Kms.)		8.80	55.95	-	-84.27
Construction of Missing Links (Kms.)		\$	\$	-	-
Rehabilitation/ Construction of Bridges (Nos.)		\$	\$	-	-
Construction of bypasses (Nos.)		\$	\$	-	-
Improvement of riding quality prog.(IRQP) (Kms.)		*	*	-	-

Table - 48: Performance of State PWD and BRO during - April,2025-May 2025

Financial (Rs. in Crores)	Annual Target 2025-2026	April,2025-May 2025		April,2024- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April,2025- May 2025	Actual April,2024- May 2024
Total Expenditure	*	*	\$	\$	-	-
Physical						
Improvement to low grade section (Kms.)	*	*	\$	\$	-	-
Widening to four/six/eight lanes (Kms.)	*	*	114.32	70.07	-	63.15
Widening to two lanes (Kms.)			448.27	442.36	-	1.34
Strengthening of existing weak pavement (Kms.)			44.97	80.28	-	-43.98
Construction of Missing Links (Kms.)			\$	\$	-	-
Rehabilitation/ Construction of Bridges (Nos.)	*		\$	\$	-	-
Construction of bypasses (Nos.)	*		\$	\$	-	-
Improvement of riding quality prog.(IRQP) (Kms.)	*	*	*	*	-	-

8. RAILWAYS

8.1 Revenue earning freight traffic

Table - 49: Revenue earning freight traffic - May 2025

(In Million Tonnes)

Commodity	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
Coal	73.17	72.50	72.01	-0.92	0.68
Raw material for steel plants except Iron Ore	2.67	2.50	2.50	-6.37	0.00
Pig iron and finished steel	6.37	5.99	5.37	-5.97	11.55
Iron ore	16.30	16.94	14.61	3.93	15.95
Cement	13.33	12.64	12.85	-5.18	-1.63
Foodgrains	4.25	5.15	4.77	21.18	7.97
Fertilizers	5.11	4.57	4.98	-10.57	-8.23
Mineral Oil (POL)	4.42	4.47	4.40	1.13	1.59
Container Service	7.75	7.54	6.89	-2.71	9.43
Balance other goods	11.17	10.69	10.82	-4.30	-1.20
Total	144.54	142.99	139.20	-1.07	2.72

Table - 50: Revenue earning freight traffic - April-May 2025

(In Million Tonnes)

Commodity	Annual Target 2025-2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
Coal	0.00	142.47	141.32	138.37	-0.81	2.13
Raw material for steel plants except Iron Ore	0.00	5.20	4.88	4.61	-6.15	5.86
Pig iron and finished steel	0.00	12.40	11.64	10.61	-6.13	9.71
Iron ore	0.00	31.74	32.00	29.50	0.82	8.47
Cement	0.00	25.95	24.99	24.85	-3.70	0.56
Foodgrains	0.00	8.27	9.29	8.63	12.33	7.65
Fertilizers	0.00	9.95	8.68	8.99	-12.76	-3.45
Mineral Oil (POL)	0.00	8.60	8.70	8.57	1.16	1.52
Container Service	0.00	15.09	14.86	13.47	-1.52	10.32
Balance other goods	0.00	21.75	19.97	19.90	-8.18	0.35
Total	-	281.42	276.33	267.50	-1.81	3.30

9. SHIPPING & PORTS

9.1 Cargo handled at Major Ports

Table - 51: Cargo handled at major ports - May 2025

(In Thousand Tonnes)

Name of the port	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
Kolkata	0	1509	1322	-	14.15
Haldia	0	3777	3394	-	11.28
Paradip	0	13502	12639	-	6.83
Vishakhapatnam	0	7549	8574	-	-11.95
Chennai	0	5243	4330	-	21.09
V.O.Chidambaranar (T	0	3565	3535	-	0.85
Cochin	0	2977	3324	-	-10.44
New Mangalore	0	3896	3656	-	6.56
Mormugao	0	1649	1619	-	1.85
JN Port Trust (JNPT)	0	8208	7446	-	10.23
Mumbai	0	6295	5790	-	8.72
Kandla	0	13051	12706	-	2.72
Kamarajar (Ennore)	0	3973	3770	-	5.38
Total	0	75194	72105	-	4.28

Table - 52: Cargo handled at major ports - April-May 2025

(In Thousand Tonnes)

Name of the port	Annual Target 2025-2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
Kolkata	0	0	3113	2435	-	27.84
Haldia	0	0	8139	6386	-	27.45
Paradip	0	0	26102	24943	-	4.65
Vishakhapatnam	0	0	14260	14943	-	-4.57
Chennai	0	0	9980	8687	-	14.88
V.O.Chidambaranar (T	0	0	6999	6966	-	0.47
Cochin	0	0	6009	6086	-	-1.27
New Mangalore	0	0	7441	6908	-	7.72
Mormugao	0	0	3165	3188	-	-0.72
JN Port Trust (JNPT)	0	0	16644	14607	-	13.95
Mumbai	0	0	11785	12085	-	-2.48
Kandla	0	0	25880	24446	-	5.87
Kamarajar (Ennore)	0	0	7683	7680	-	0.04
Total	-	-	147200	139360	-	5.63

9.2 Coal handled at major ports

Table - 53: Coal handled at major ports - May 2025

(In Thousand Tonnes)

Name of the port	May 2025		May 2024 Actual	% Variation Over	
	Target	Achievement (Provisional)		Target May 2025	Actual May 2024
Kolkata	0	7	64	-	-89.06
Haldia	0	1622	1146	-	41.54
Paradip	0	5619	5741	-	-2.13
Vishakhapatnam	0	1224	1968	-	-37.80
Chennai	0	0	0	-	-
V.O.Chidambaranar (T	0	1470	1469	-	0.07
Cochin	0	0	0	-	-
New Mangalore	0	846	966	-	-12.42
Mormugao	0	952	793	-	20.05
JN Port Trust (JNPT)	0	0	0	-	-
Mumbai	0	935	1051	-	-11.04
Kandla	0	2106	2258	-	-6.73
Kamarajar (Ennore)	0	2171	1949	-	11.39
Total	0	16952	17405	-	-2.60

Table - 54: Coal handled at major ports - April-May 2025

(In Thousand Tonnes)

Name of the port	Annual Target 2025-2026	April-May 2025		April- May 2024 Actual	% Variation Over	
		Target	Achievement (Provisional)		Target April- May 2025	Actual April- May 2024
Kolkata	0	0	28	67	-	-58.20
Haldia	0	0	3763	2042	-	84.30
Paradip	0	0	11687	11335	-	3.10
Vishakhapatnam	0	0	2327	3774	-	-38.30
Chennai	0	0	0	0	-	-
V.O.Chidambaranar (T	0	0	2984	3100	-	-3.70
Cochin	0	0	0	0	-	-
New Mangalore	0	0	1767	1598	-	10.60
Mormugao	0	0	1809	1598	-	13.20
JN Port Trust (JNPT)	0	0	0	0	-	-
Mumbai	0	0	1620	1879	-	-13.80
Kandla	0	0	4096	4145	-	-1.20
Kamarajar (Ennore)	0	0	4420	4058	-	8.90
Total	-	-	34501	33596	-	2.69

10. CIVIL AVIATION

10.2 Passenger Traffic handled at Airports

Table - 57: Airport-wise Passenger Traffic handled - May 2025

(In Numbers)

Airports/ Terminal		May 2025		PAX Traffic during May 2024	% Variation Over	
		Target	PAX Traffic		Target May 2025	Actual May 2024
Mumbai	International	1400621	1342584	1308243	-4.14	2.62
	Domestic	3389459	3275437	3398390	-3.36	-3.62
Kolkata	International	244246	201282	222042	-17.59	-9.35
	Domestic	1728639	1596055	1557332	-7.67	2.49
Delhi	International	1782378	1704549	1684119	-4.37	1.21
	Domestic	5114411	4545051	4859862	-11.13	-6.48
Chennai	International	564270	555458	527355	-1.56	5.33
	Domestic	1511404	1485777	1386609	-1.70	7.15
Trivandrum	International	202624	221538	215784	9.33	2.67
	Domestic	272256	223452	228681	-17.93	-2.29
Others	International	2826978	2736932	2483849	-3.19	10.19
	Domestic	18399593	17491823	16471576	-4.93	6.19
Total	International	7021117	6762343	6441392	-3.69	4.98
	Domestic	30415762	28617595	27902450	-5.91	2.56
Total (International+Domestic)		37436879	35379938	34343842	-5.49	3.02

Table - 58: Airport-wise Passenger Traffic handled - April-May 2025

(In Numbers)

Airports/ Terminal		Annual Target 2025-2026	April-May 2025		Traffic during April-May 2024	% Variation Over	
			Target	PAX Traffic		Target April-May 2025	Actual April-May 2024
Mumbai	International	0	2639507	2616083	2465418	-0.89	6.11
	Domestic	0	6585166	6568271	6602517	-0.26	-0.52
Kolkata	International	0	463374	385508	421249	-16.80	-8.48
	Domestic	0	3442599	3244519	3101440	-5.75	4.61
Delhi	International	0	3521197	3534702	3327080	0.38	6.24
	Domestic	0	9996919	9389191	9499363	-6.08	-1.16
Chennai	International	0	1054406	1051274	985426	-0.30	6.68
	Domestic	0	2909342	2932979	2669121	0.81	9.89
Trivandrum	International	0	389385	427892	414675	9.89	3.19
	Domestic	0	533654	433743	448242	-18.72	-3.23
Others	International	0	5353209	5379820	4699067	0.50	14.49
	Domestic	0	35852441	35173677	32097960	-1.89	9.58
Total	International	-	13421078	13395279	12312915	-0.19	8.79
	Domestic	-	59320121	57742380	54418643	-2.66	6.11
Total (International+Domestic)		-	72741199	71137659	66731558	-2.20	6.60



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